

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year

		R '000
1	Revenue	281 680 190
11	Taxes	46 531 441
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	46 156 597
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	42 473 344
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 687 541
1145	Taxes on use of goods on permission to use goods or perform activities	874 029
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	874 029
114521	Business and professional licenses	874 029
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	121 683
115	Taxes on international trade and transactions	374 844
1151	Customs and other import duties	0
1152	Taxes on exports	374 844
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
116	Other taxes	0
1161	Payable solely by business	0
1162	Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year (continued)

		R '000
12	Social contributions	25 955 549
121	Social security contributions	25 955 549
1211	Employee contributions	0
1212	Employer contributions	6 468 804
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	19 486 745
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	124 855 691
131	Foreign governments	16 922
1311	Current	16 922
1312	Capital	0
132	International institutions	219 892
1321	Current	219 892
1322	Capital	0
133	Other general government institutions	124 618 877
1331	Current	88 807 203
13311	National government	78 538 398
13312	National extra-budgetary	1 092 973
13313	Provincial government	9 158 525
13314	Provincial extra-budgetary	1 589
13315	Social security funds	0
13316	Universities	5 658
13317	Universities of technology	0
13318	Municipalities	10 060
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	35 811 674
13321	National government	33 819 661
13322	National extra-budgetary	213 960
13323	Provincial government	1 691 879
13324	Provincial extra-budgetary	989
13325	Social security funds	0
13326	Universities	73 905
13327	Universities of technology	0
13328	Municipalities	11 280
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year (continued)

		R '000
14	Other revenue	84 337 509
141	Property income	19 432 509
1411	Interest	17 779 376
14111	From nonresidents	0
14112	From residents other than general government	17 779 376
14113	From other general government units	0
1412	Dividends	1 613 266
14121	From nonresidents	0
14122	From residents	1 613 266
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	39 867
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	61 899 670
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 817 235
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	34 185 442
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	34 185 442
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	20 896 993
14251	National government	15 658 254
14252	National extra-budgetary	1 376 609
14253	Provincial government	2 545 350
14254	Provincial extra-budgetary	0
14255	Social security funds	0
14256	Universities	0
14257	Universities of technology	0
14258	Municipalities	1 316 780
14259	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 522 600
144	Transfers not elsewhere classified	647 115
1441	Current transfers not elsewhere classified	625 128
14411	Subsidies	2 366
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	2 366
1441121	Public non-financial corporations	2 366
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	622 762
144121	Public non-financial corporations	11 070
144122	Public financial corporations	6 745
144123	NPISH	34 980
144124	Private non-financial enterprises	2 901
144125	Private financial enterprises	12 937
144126	To other sectors	554 129
144127	Households	0
1442	Capital transfers not elsewhere classified	21 987
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	21 868
14425	Private financial enterprises	0
14426	To other sectors	119
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	835 615
1451	Premiums, fees, and current claims receivable	835 615
14511	Premiums receivable	823 514
14512	Fees receivable for standardized guarantee schemes	0
14513	Current claims receivable	12 101
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees		212 Social contributions		
		2111 Wages and salaries in cash R '000	2112 Wages and salaries in kind R '000	2121 Actual social contributions R '000	2122 Imputed social contributions R '000	
70	GENERAL GOVERNMENT SERVICES	49 390 487	0	3 709 277	650	53 100 414
701	GENERAL PUBLIC SERVICES	16 279 617	0	466 579	0	16 746 196
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 948 767	0	9 163	0	9 957 930
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 948 767	0	9 163	0	9 957 930
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 851 650	0	259 953	0	4 111 603
70131	General personnel services	87 192	0	0	0	87 192
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 764 458	0	259 953	0	4 024 411
						0
7014	Basic research	1 263 684	0	87 010	0	1 350 694
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	1 215 516	0	110 453	0	1 325 969
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	1 007 031	0	167 654	0	1 174 685
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 007 031	0	167 654	0	1 174 685
703	PUBLIC ORDER AND SAFETY	2 600 320	0	108 645	0	2 708 965
7031	Police services	375 571	0	25 688	0	401 259
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 224 749	0	82 957	0	2 307 706
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 247 433	0	935 779	0	12 183 212
7041	General economic, commercial and labour affairs	4 460 608	0	310 359	0	4 770 967
70411	General economic and commercial affairs	3 738 167	0	237 046	0	3 975 213
70412	General labour affairs	722 441	0	73 313	0	795 754
7042	Agriculture, forestry, fishing and hunting	885 941	0	79 579	0	965 520
70421	Agriculture	884 591	0	79 087	0	963 678
70422	Forestry	1 350	0	492	0	1 842
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		21 Compensation of employees		TOTAL (2111 - 2122) R '000
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	
7043	Fuel and energy	353 935	0	46 120	0	400 055
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	134 102	0	18 174	0	152 276
70434	Other fuels	0	0	0	0	0
70435	Electricity	219 833	0	27 946	0	247 779
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	656 493	0	54 656	0	711 149
70441	Mining of mineral resources other than mineral fuels	195 134	0	15 446	0	210 580
70442	Manufacturing	233 009	0	24 275	0	257 284
70443	Construction	228 350	0	14 935	0	243 285
7045	Transport	2 369 931	0	238 771	0	2 608 702
70451	Road transport	1 398 588	0	96 815	0	1 495 403
70452	Water transport	213 186	0	29 103	0	242 289
70453	Railway transport	266 593	0	31 614	0	298 207
70454	Air transport	415 006	0	76 538	0	491 544
70455	Pipeline and other transport	76 558	0	4 701	0	81 259
7046	Communication	379 482	0	29 879	0	409 361

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 032 125	0	95 394	0	1 127 519
70471	Distributive trades, storage and warehousing	241 134	0	19 355	0	260 489
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	690 846	0	71 806	0	762 652
70474	Multipurpose development projects	100 145	0	4 233	0	104 378
7048	R&D Economic affairs	1 108 918	0	81 021	0	1 189 939
70481	R&D General economic, commercial and labour affairs	32 725	0	851	0	33 576
70482	R&D Agriculture, forestry, fishing and hunting	749 087	0	63 548	0	812 635
70483	R&D Fuel and energy	36 777	0	2 493	0	39 270
70484	R&D Mining, manufacturing and construction	290 329	0	14 129	0	304 458
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 516 840	0	341 563	0	2 858 403
7051	Waste management	29 160	0	0	0	29 160
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 435 534	0	333 161	0	2 768 695
7055	R&D Environmental protection	52 146	0	8 402	0	60 548
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 680 261	0	214 112	0	2 894 373
7061	Housing development	814 277	0	30 397	0	844 674
7062	Community development	248 290	0	4 782	0	253 072
7063	Water supply	1 535 613	0	178 519	0	1 714 132
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	82 081	0	414	0	82 495
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 773 545	0	513 176	650	4 287 371
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 481 612	0	493 324	0	3 974 936
7076	Health n.e.c.	291 933	0	19 852	650	312 435
708	RECREATION, CULTURE AND RELIGION	1 844 519	0	202 660	0	2 047 179
7081	Recreational and sporting services	702 578	0	78 488	0	781 066
7082	Cultural services	842 969	0	101 524	0	944 493
7083	Broadcasting and publishing services	104 594	0	11 364	0	115 958
7084	Religious and other community services	171 964	0	9 476	0	181 440
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 414	0	1 808	0	24 222

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (2111 - 2122) R '000
		21 Compensation of employees				
		211 Wages and salaries		212 Social contributions		
		2111 Wages and salaries in cash	2112 Wages and salaries in kind	2121 Actual social contributions	2122 Imputed social contributions	
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	559 584	0	117 170	0	676 754
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	62 399	0	7 828	0	70 227
7094	Tertiary education	151 597	0	76 818	0	228 415
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	345 588	0	32 524	0	378 112
710	SOCIAL PROTECTION	6 881 337	0	641 939	0	7 523 276
7101	Sickness and disability	691 225	0	117 025	0	808 250
71011	Sickness	691 225	0	117 025	0	808 250
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	1 119 302	0	198 974	0	1 318 276
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	123 354	0	0	0	123 354
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	4 947 456	0	325 940	0	5 273 396

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)	
		223 Other goods and services	224 Professional services rendered by other general government institutions									
Functional classification		2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	81 688 579	26 011	982 251	0	0	0	0	0	0	0	82 696 841
701	GENERAL PUBLIC SERVICES	24 028 117	0	118 632	0	0	0	0	0	0	0	24 146 749
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 327 524	0	42 256	0	0	0	0	0	0	0	4 369 780
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	4 327 524	0	42 256	0	0	0	0	0	0	0	4 369 780
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	14 662 022	0	49 093	0	0	0	0	0	0	0	14 711 115
70131	General personnel services	129 900	0	0	0	0	0	0	0	0	0	129 900
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 532 122	0	49 093	0	0	0	0	0	0	0	14 581 215
7014	Basic research	3 791 005	0	8 988	0	0	0	0	0	0	0	3 799 993
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 247 566	0	18 295	0	0	0	0	0	0	0	1 265 861
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)	
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		2249 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	272 667	0	4 245	0	0	0	0	0	0	0	276 912
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	272 667	0	4 245	0	0	0	0	0	0	0	276 912
703	PUBLIC ORDER AND SAFETY	1 067 302	0	27 620	0	0	0	0	0	0	0	1 094 922
7031	Police services	454 760	0	8 281	0	0	0	0	0	0	0	463 041
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	612 542	0	19 339	0	0	0	0	0	0	0	631 881
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	30 658 485	26 011	323 479	0	0	0	0	0	0	0	31 007 975
7041	General economic, commercial and labour affairs	7 981 189	26 011	121 629	0	0	0	0	0	0	0	8 128 829
70411	General economic and commercial affairs	6 613 956	0	65 999	0	0	0	0	0	0	0	6 679 955
70412	General labour affairs	1 367 233	26 011	55 630	0	0	0	0	0	0	0	1 448 874
7042	Agriculture, forestry, fishing and hunting	1 249 241	0	16 804	0	0	0	0	0	0	0	1 266 045
70421	Agriculture	894 196	0	13 203	0	0	0	0	0	0	0	907 399
70422	Forestry	4 408	0	0	0	0	0	0	0	0	0	4 408
70423	Fishing and hunting	350 637	0	3 601	0	0	0	0	0	0	0	354 238

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)	
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		2249 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	832 282	0	6 429	0	0	0	0	0	0	0	838 711
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	76 142	0	1 295	0	0	0	0	0	0	0	77 437
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	756 140	0	5 134	0	0	0	0	0	0	0	761 274
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	4 189 210	0	27 087	0	0	0	0	0	0	0	4 216 297
70441	Mining of mineral resources other than mineral fuels	1 179 771	0	8 298	0	0	0	0	0	0	0	1 188 069
70442	Manufacturing	2 183 962	0	11 288	0	0	0	0	0	0	0	2 195 250
70443	Construction	825 477	0	7 501	0	0	0	0	0	0	0	832 978
7045	Transport	11 680 721	0	95 914	0	0	0	0	0	0	0	11 776 635
70451	Road transport	10 338 093	0	78 358	0	0	0	0	0	0	0	10 416 451
70452	Water transport	177 750	0	5 615	0	0	0	0	0	0	0	183 365
70453	Railway transport	266 497	0	4 803	0	0	0	0	0	0	0	271 300
70454	Air transport	244 243	0	4 076	0	0	0	0	0	0	0	248 319
70455	Pipeline and other transport	654 138	0	3 062	0	0	0	0	0	0	0	657 200
7046	Communication	1 229 928	0	10 677	0	0	0	0	0	0	0	1 240 605

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	2 873 870	0	33 645	0	0	0	0	0	0	0	2 907 515
70471	Distributive trades, storage and warehousing	757 583	0	11 644	0	0	0	0	0	0	0	769 227
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	1 950 702	0	22 001	0	0	0	0	0	0	0	1 972 703
70474	Multipurpose development projects	165 585	0	0	0	0	0	0	0	0	0	165 585
7048	R&D Economic affairs	622 044	0	11 294	0	0	0	0	0	0	0	633 338
70481	R&D General economic, commercial and labour affairs	8 963	0	1 027	0	0	0	0	0	0	0	9 990
70482	R&D Agriculture, forestry, fishing and hunting	412 318	0	6 229	0	0	0	0	0	0	0	418 547
70483	R&D Fuel and energy	54 775	0	1 282	0	0	0	0	0	0	0	56 057
70484	R&D Mining, manufacturing and construction	145 988	0	2 756	0	0	0	0	0	0	0	148 744
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 286 010	0	24 096	0	0	0	0	0	0	0	2 310 106
7051	Waste management	4 435	0	0	0	0	0	0	0	0	0	4 435
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 246 513	0	22 517	0	0	0	0	0	0	0	2 269 030
7055	R&D Environmental protection	35 062	0	1 579	0	0	0	0	0	0	0	36 641
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods and services									TOTAL (223 - 2249)	
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities		2249 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	9 544 543	0	41 386	0	0	0	0	0	0	0	9 585 929
7061	Housing development	722 552	0	14 217	0	0	0	0	0	0	0	736 769
7062	Community development	108 917	0	12 303	0	0	0	0	0	0	0	121 220
7063	Water supply	8 522 896	0	13 820	0	0	0	0	0	0	0	8 536 716
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	190 178	0	1 046	0	0	0	0	0	0	0	191 224
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	5 424 936	0	6 543	0	0	0	0	0	0	0	5 431 479
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 760 300	0	2 296	0	0	0	0	0	0	0	4 762 596
7076	Health n.e.c.	664 636	0	4 247	0	0	0	0	0	0	0	668 883
708	RECREATION, CULTURE AND RELIGION	1 930 889	0	77 634	0	0	0	0	0	0	0	2 008 523
7081	Recreational and sporting services	660 015	0	22 792	0	0	0	0	0	0	0	682 807
7082	Cultural services	873 292	0	42 885	0	0	0	0	0	0	0	916 177
7083	Broadcasting and publishing services	139 293	0	4 081	0	0	0	0	0	0	0	143 374
7084	Religious and other community services	235 905	0	6 062	0	0	0	0	0	0	0	241 967
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 384	0	1 814	0	0	0	0	0	0	0	24 198

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		22 Purchases of goods and services										TOTAL (223 - 2249)
		223 Other goods and services	224 Professional services rendered by other general government institutions									
			2241 National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	2246 Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational Education and Training	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	1 201 956	0	17 854	0	0	0	0	0	0	0	1 219 810
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	88 647	0	4 505	0	0	0	0	0	0	0	93 152
7094	Tertiary education	191 792	0	7 036	0	0	0	0	0	0	0	198 828
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	921 517	0	6 313	0	0	0	0	0	0	0	927 830
710	SOCIAL PROTECTION	5 273 674	0	340 762	0	0	0	0	0	0	0	5 614 436
7101	Sickness and disability	685 311	0	9 708	0	0	0	0	0	0	0	695 019
71011	Sickness	685 311	0	9 708	0	0	0	0	0	0	0	695 019
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	566 801	0	295 623	0	0	0	0	0	0	0	862 424
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	75 256	0	3 018	0	0	0	0	0	0	0	78 274
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	3 946 306	0	32 413	0	0	0	0	0	0	0	3 978 719

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units								(2431 - 2439)		(241 - 2439)
		R '000	R '000	2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	7 732 860	0	0	0	0	0	0	0	0	0	0	7 732 860
701	GENERAL PUBLIC SERVICES	0	139 632	0	0	0	0	0	0	0	0	0	0	139 632
7011	Executive and legislative organs, financial and fiscal affairs, external	0	9 509	0	0	0	0	0	0	0	0	0	0	9 509
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 509	0	0	0	0	0	0	0	0	0	0	9 509
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	127 431	0	0	0	0	0	0	0	0	0	0	127 431
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	127 431	0	0	0	0	0	0	0	0	0	0	127 431
7014	Basic research	0	1 278	0	0	0	0	0	0	0	0	0	0	1 278
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 414	0	0	0	0	0	0	0	0	0	0	1 414
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D defence	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 756	0	0	0	0	0	0	0	0	0	0	1 756
7031	Police services	0	157	0	0	0	0	0	0	0	0	0	0	157
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	1 599	0	0	0	0	0	0	0	0	0	0	1 599
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 358 865	0	0	0	0	0	0	0	0	0	0	4 358 865
7041	General economic, commercial and labour affairs	0	8 170	0	0	0	0	0	0	0	0	0	0	8 170
70411	General economic and commercial affairs	0	7 176	0	0	0	0	0	0	0	0	0	0	7 176
70412	General labour affairs	0	994	0	0	0	0	0	0	0	0	0	0	994
7042	Agriculture, forestry, fishing and hunting	0	230	0	0	0	0	0	0	0	0	0	0	230
70421	Agriculture	0	230	0	0	0	0	0	0	0	0	0	0	230
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	3 910	0	0	0	0	0	0	0	0	0	0	3 910
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	3 909	0	0	0	0	0	0	0	0	0	0	3 909
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	1	0	0	0	0	0	0	0	0	0	0	1
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	495	0	0	0	0	0	0	0	0	0	0	495
70441	Mining of mineral resources other than mineral fuels	0	252	0	0	0	0	0	0	0	0	0	0	252
70442	Manufacturing	0	215	0	0	0	0	0	0	0	0	0	0	215
70443	Construction	0	28	0	0	0	0	0	0	0	0	0	0	28
7045	Transport	0	4 335 920	0	0	0	0	0	0	0	0	0	0	4 335 920
70451	Road transport	0	4 334 906	0	0	0	0	0	0	0	0	0	0	4 334 906
70452	Water transport	0	84	0	0	0	0	0	0	0	0	0	0	84
70453	Railway transport	0	919	0	0	0	0	0	0	0	0	0	0	919
70454	Air transport	0	11	0	0	0	0	0	0	0	0	0	0	11
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	4 228	0	0	0	0	0	0	0	0	0	0	4 228

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL (2431 - 2439)	TOTAL (241 - 2439)
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	5 756	0	0	0	0	0	0	0	0	0	0	5 756
70471	Distributive trades, storage and warehousing	0	1 977	0	0	0	0	0	0	0	0	0	0	1 977
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	3 513	0	0	0	0	0	0	0	0	0	0	3 513
70474	Multipurpose development projects	0	266	0	0	0	0	0	0	0	0	0	0	266
7048	R&D Economic affairs	0	156	0	0	0	0	0	0	0	0	0	0	156
70481	R&D General economic, commercial and labour affairs	0	34	0	0	0	0	0	0	0	0	0	0	34
70482	R&D Agriculture, forestry, fishing and hunting	0	94	0	0	0	0	0	0	0	0	0	0	94
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	28	0	0	0	0	0	0	0	0	0	0	28
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	34 011	0	0	0	0	0	0	0	0	0	0	34 011
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	33 966	0	0	0	0	0	0	0	0	0	0	33 966
7055	R&D Environmental protection	0	45	0	0	0	0	0	0	0	0	0	0	45
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units								TOTAL (2431 - 2439)	TOTAL (241 - 2439)	
				2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities			2439 Technical and Vocational Education and Training
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	2 856 084	0	0	0	0	0	0	0	0	0	0	2 856 084
7061	Housing development	0	5 147	0	0	0	0	0	0	0	0	0	0	5 147
7062	Community development	0	51	0	0	0	0	0	0	0	0	0	0	51
7063	Water supply	0	2 850 351	0	0	0	0	0	0	0	0	0	0	2 850 351
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	535	0	0	0	0	0	0	0	0	0	0	535
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	11 144	0	0	0	0	0	0	0	0	0	0	11 144
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	11 142	0	0	0	0	0	0	0	0	0	0	11 142
7076	Health n.e.c.	0	2	0	0	0	0	0	0	0	0	0	0	2
708	RECREATION, CULTURE AND RELIGION	0	9 067	0	0	0	0	0	0	0	0	0	0	9 067
7081	Recreational and sporting services	0	450	0	0	0	0	0	0	0	0	0	0	450
7082	Cultural services	0	8 327	0	0	0	0	0	0	0	0	0	0	8 327
7083	Broadcasting and publishing services	0	176	0	0	0	0	0	0	0	0	0	0	176
7084	Religious and other community services	0	114	0	0	0	0	0	0	0	0	0	0	114
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification											TOTAL	
		24 Interest											TOTAL	
		241 To non-residents	242 To residents other than general government	243 To other general government units									TOTAL	
		2431 National government	2432 National extra-budgetary	2433 Provincial government	2434 Provincial extra-budgetary	2435 Social security funds	2436 Universities	2437 Universities of technology	2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	31	0	0	0	0	0	0	0	0	0	0	31
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	31	0	0	0	0	0	0	0	0	0	0	31
710	SOCIAL PROTECTION	0	322 270	0	0	0	0	0	0	0	0	0	0	322 270
7101	Sickness and disability	0	31 136	0	0	0	0	0	0	0	0	0	0	31 136
71011	Sickness	0	31 136	0	0	0	0	0	0	0	0	0	0	31 136
71012	Disability	0	0	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	291 134	0	0	0	0	0	0	0	0	0	0	291 134

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations	2512 To financial public corporations	25121 To financial public corporations	25122 To financial public corporations	2521 To non-financial private enterprises	2522 To financial private enterprises	25221 To financial private enterprises	25222 To financial private enterprises		
Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production				
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	298 497	0	0	298 497	67 346	2 040 854	0	0	2 108 200
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification																		
		25 Subsidies				TOTAL	252 To private enterprises				TOTAL									
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises											
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises												
25111 Subsidies on products		25112 Subsidies on production		25121 Subsidies on products		25122 Subsidies on production		(25111 - 25122)		25211 Subsidies on products		25212 Subsidies on production		25221 Subsidies on products		25222 Subsidies on production		(25211 - 25222)		
R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	267 009	0	0	267 009	0	2 040 854	0	0	0	0	0	0	0	0	0	0	0	2 040 854
7041	General economic, commercial and labour affairs	0	263 409	0	0	263 409	0	101 932	0	0	0	0	0	0	0	0	0	0	0	101 932
70411	General economic and commercial affairs	0	263 409	0	0	263 409	0	96 322	0	0	0	0	0	0	0	0	0	0	0	96 322
70412	General labour affairs	0	0	0	0	0	0	5 610	0	0	0	0	0	0	0	0	0	0	0	5 610
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	96 967	0	0	0	0	0	0	0	0	0	0	0	96 967
70421	Agriculture	0	0	0	0	0	0	96 967	0	0	0	0	0	0	0	0	0	0	0	96 967
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production		25221 Subsidies on products	25222 Subsidies on production			
		R '000	R '000	R '000	R '000	R '000	R '000		R '000	R '000			
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	1 841 955	0	0	0	1 841 955
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	1 841 955	0	0	0	1 841 955
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		25 Subsidies								TOTAL (25111 - 25122)	TOTAL (25211 - 25222)
		251 To public corporations				252 To private enterprises					
		2511 To non-financial public corporations		2512 To financial public corporations		2521 To non-financial private enterprises		2522 To financial private enterprises			
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production		
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	3 600	0	0	3 600	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	3 600	0	0	3 600	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		25 Subsidies				TOTAL (25111 - 25122)	252 To private enterprises				TOTAL (25211 - 25222)
		251 To public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production		25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	31 488	0	0	31 488	67 346	0	0	0	67 346
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	31 488	0	0	31 488	67 346	0	0	0	67 346
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				25 Subsidies					
		251 To public corporations				TOTAL	252 To private enterprises				TOTAL
		2511 To non-financial public corporations		2512 To financial public corporations			2521 To non-financial private enterprises		2522 To financial private enterprises		
		25111 Subsidies on products	25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	2 406 697
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	2 307 863
7041	General economic, commercial and labour affairs	0	0	0	0	0	365 341
70411	General economic and commercial affairs	0	0	0	0	0	359 731
70412	General labour affairs	0	0	0	0	0	5 610
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	96 967
70421	Agriculture	0	0	0	0	0	96 967
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL	
		253 To other sectors					
		2531 To NPISH		2532 To households			
		25311	25312	25321	25322	(25311 - 25322)	(251 - 253)
		Subsidies on products	Subsidies on production	Subsidies on products	Subsidies on production		
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	1 841 955
70451	Road transport	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	1 841 955
70454	Air transport	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	3 600
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		2531 To NPISH		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	98 834
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	98 834
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		25 Subsidies				TOTAL (25311 - 25322)	TOTAL (251 - 253)
		253 To other sectors		2532 To households			
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production		
R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	0	0	0	42 862	0	42 862		
701	GENERAL PUBLIC SERVICES	0	0	0	42 862	0	42 862		
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0		
70111	Executive and legislative organs	0	0	0	0	0	0		
70112	Financial and fiscal affairs	0	0	0	0	0	0		
70113	External Affairs	0	0	0	0	0	0		
7012	Foreign economic aid	0	0	0	42 862	0	42 862		
70121	Economic aid to developing countries and countries in transition	0	0	0	42 862	0	42 862		
70122	Economic aid routed through international agencies	0	0	0	0	0	0		
7013	General services	0	0	0	0	0	0		
70131	General personnel services	0	0	0	0	0	0		
70132	Overall planning and statistical services	0	0	0	0	0	0		
70133	Other general services	0	0	0	0	0	0		
7014	Basic research	0	0	0	0	0	0		
7015	R&D General public services	0	0	0	0	0	0		
7016	General public services n.e.c.	0	0	0	0	0	0		
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0		
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0		
7031	Police services	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0		
7034	Prisons	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	0	0	0	0	0		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0		
70411	General economic and commercial affairs	0	0	0	0	0	0		
70412	General labour affairs	0	0	0	0	0	0		
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70421	Agriculture	0	0	0	0	0	0		
70422	Forestry	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7043	Fuel and energy	0	0	0	0	0	0		
70431	Coal and other solid mineral fuels	0	0	0	0	0	0		
70432	Petroleum and natural gas	0	0	0	0	0	0		
70433	Nuclear fuels	0	0	0	0	0	0		
70434	Other fuels	0	0	0	0	0	0		
70435	Electricity	0	0	0	0	0	0		
70436	Non electric energy	0	0	0	0	0	0		
7044	Mining, manufacturing and construction	0	0	0	0	0	0		
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0		
70442	Manufacturing	0	0	0	0	0	0		
70443	Construction	0	0	0	0	0	0		
7045	Transport	0	0	0	0	0	0		
70451	Road transport	0	0	0	0	0	0		
70452	Water transport	0	0	0	0	0	0		
70453	Railway transport	0	0	0	0	0	0		
70454	Air transport	0	0	0	0	0	0		
70455	Pipeline and other transport	0	0	0	0	0	0		
				0			0		
7046	Communication	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations				
		2611	2612	TOTAL	2621	2622	TOTAL		
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)		
		R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	0	0		
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0		
70472	Hotels and restaurants	0	0	0	0	0	0		
70473	Tourism	0	0	0	0	0	0		
70474	Multipurpose development projects	0	0	0	0	0	0		
7048	R&D Economic affairs	0	0	0	0	0	0		
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0		
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0		
70483	R&D Fuel and energy	0	0	0	0	0	0		
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0		
70485	R&D Transport	0	0	0	0	0	0		
70486	R&D Communication	0	0	0	0	0	0		
70487	R&D Other industries	0	0	0	0	0	0		
				0			0		
7049	Economic affairs n.e.c.	0	0	0	0	0	0		
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0		
7051	Waste management	0	0	0	0	0	0		
7052	Waste water management	0	0	0	0	0	0		
7053	Pollution abatement	0	0	0	0	0	0		
7054	Protection of biodiversity and landscape	0	0	0	0	0	0		
7055	R&D Environmental protection	0	0	0	0	0	0		
7056	Environmental protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants					
		261 To foreign governments			262 To international organisations		
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		26 Grants					
				261 To foreign governments		262 To international organisations			
				2611	2612	TOTAL	2621	2622	TOTAL
				Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
		R '000	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	0	0	0	0	0	0		
7091	Pre-primary and primary education	0	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0		
7094	Tertiary education	0	0	0	0	0	0		
7095	Education not definable by level	0	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0	0		
7098	Education n.e.c.	0	0	0	0	0	0		
				0					
710	SOCIAL PROTECTION	0	0	0	0	0	0		
7101	Sickness and disability	0	0	0	0	0	0		
71011	Sickness	0	0	0	0	0	0		
71012	Disability	0	0	0	0	0	0		
7102	Old age	0	0	0	0	0	0		
7103	Survivors	0	0	0	0	0	0		
7104	Family and children	0	0	0	0	0	0		
7105	Unemployment	0	0	0	0	0	0		
7106	Housing	0	0	0	0	0	0		
7107	Social exclusion n.e.c.	0	0	0	0	0	0		
7108	R&D Social protection	0	0	0	0	0	0		
7109	Social protection n.e.c.	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 640 224	0	549	0	0	0	0	1 640 773
701	GENERAL PUBLIC SERVICES	0	357 147	0	0	0	0	0	0	357 147
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0
7014	Basic research	0	357 147	0	0	0	0	0	0	357 147
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	119 173	0	0	0	0	0	0	119 173
7031	Police services	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0
7033	Law courts	0	119 173	0	0	0	0	0	0	119 173
7034	Prisons	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	19 661	0	549	0	0	0	0	20 210
7041	General economic, commercial and labour affairs	0	8 106	0	0	0	0	0	0	8 106
70411	General economic and commercial affairs	0	8 106	0	0	0	0	0	0	8 106
70412	General labour affairs	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	2 455	0	0	0	0	0	0	2 455
70421	Agriculture	0	2 455	0	0	0	0	0	0	2 455
70422	Forestry	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		26 Grants									
		263 To other general government units									
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
											0
7044	Mining, manufacturing and construction	0	6 753	0	0	0	0	0	0	0	6 753
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	2 513	0	0	0	0	0	0	0	2 513
70443	Construction	0	4 240	0	0	0	0	0	0	0	4 240
											0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
											0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	2 347	0	549	0	0	0	0	2 896
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	2 347	0	549	0	0	0	0	2 896
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
										0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
										0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
										0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
										0
707	HEALTH	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0
										0
708	RECREATION, CULTURE AND RELIGION	0	500 959	0	0	0	0	0	0	500 959
7081	Recreational and sporting services	0	500 959	0	0	0	0	0	0	500 959
7082	Cultural services	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants								
		263 To other general government units								
Functional classification		2631 Current								
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	643 284	0	0	0	0	0	0	643 284
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. ABET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	580 297	0	0	0	0	0	0	580 297
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	62 987	0	0	0	0	0	0	62 987
										0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	58 030	0	0	0	58 030	1 741 665
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	400 009
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	42 862
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	42 862
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0	357 147
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
Functional classification		2632 Capital									TOTAL	
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		(26321 - 26329)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	119 173
7031	Police services	0	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	119 173
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	20 210
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	8 106
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	8 106
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	2 455
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	2 455
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	6 753
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	2 513
70443	Construction	0	0	0	0	0	0	0	0	0	0	4 240
7045	Transport	0	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	0	0	2 896
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	2 896
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants										TOTAL
		263 To other general government units										
Functional classification		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	500 959
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	500 959
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		26 Grants									TOTAL	
		263 To other general government units										
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training		TOTAL (26321 - 26329)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	58 030	0	0	0	58 030	701 314
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	58 030	0	0	0	58 030	638 327
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	0	62 987
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	55 211 188	0	55 211 188	0	0	0	0	0	0	55 211 188
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273) R '000
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
7047	Other industries	0	0	0	0	0	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		27 Social benefits									TOTAL (271 - 273)
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
Functional classification											
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
707	HEALTH	0	0	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (271 - 273)
		27 Social benefits			272 Social assistance benefits			273 Employment-related social benefits			
		271 Social security benefits			272 Social assistance benefits			273 Employment-related social benefits			
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	55 211 188	0	55 211 188	0	0	0	0	0	55 211 188	
7101	Sickness and disability	4 196 871	0	4 196 871	0	0	0	0	0	4 196 871	
71011	Sickness	4 196 871	0	4 196 871	0	0	0	0	0	4 196 871	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	11 212 751	0	11 212 751	0	0	0	0	0	11 212 751	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	39 801 566	0	39 801 566	0	0	0	0	0	39 801 566	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments						TOTAL (2811 - 2815)
		281 Property expense other than interest						
		2811 Dividends (public corporations only)		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment	
		28111 To non-residents	28112 To residents					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	23 916	0	23 916
701	GENERAL PUBLIC SERVICES	0	0	0	0	23 916	0	23 916
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0
7013	General services	0	0	0	0	23 916	0	23 916
70131	General personnel services	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	23 916	0	23 916
7014	Basic research	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	0
70451	Road transport	0	0	0	0	0	0	0	0
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815) R '000
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations R '000	2813 Property expenses for investment income disbursements R '000	2814 Rent (non- produced assets) R '000	2815 Reinvested earnings on foreign direct investment R '000		
		2811 Dividends (public corporations only)							
		28111 To non-residents R '000	28112 To residents R '000						
7047	Other industries	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	0	0
7062	Community development	0	0	0	0	0	0	0	0
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0	0	0	0
7082	Cultural services	0	0	0	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification		28 Other payments					TOTAL (2811 - 2815)
		281 Property expense other than interest		2812 Withdrawals from income of quasi- corporations	2813 Property expenses for investment income disbursements	2814 Rent (non- produced assets)	2815 Reinvested earnings on foreign direct investment		
		2811 Dividends (public corporations only)							
		28111 To non-residents	28112 To residents						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses	28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	2 334 457	1 771 606	0	0	0	24 452 594	0	28 558 657
701	GENERAL PUBLIC SERVICES	0	627 653	0	0	0	113 604	0	741 257
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 065	0	0	0	85 087	0	93 152
70111	Executive and legislative organs	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	8 065	0	0	0	85 087	0	93 152
70113	External Affairs	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	299 888	0	0	0	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	299 888	0	0	0	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0
7013	General services	0	300 000	0	0	0	19 139	0	319 139
70131	General personnel services	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0
70133	Other general services	0	300 000	0	0	0	19 139	0	319 139
7014	Basic research	0	19 700	0	0	0	4 459	0	24 159
7015	R&D General public services	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	4 919	0	4 919
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments	
		282 Transfers not elsewhere classified							2821 Current transfers not elsewhere classified	
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL (28211 - 28217)	R '000
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	612	0	0	865 848	0	866 460		
7031	Police services	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0		
7033	Law courts	0	612	0	0	865 848	0	866 460		
7034	Prisons	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	486 897	961 810	0	0	141 920	0	1 590 627		
7041	General economic, commercial and labour affairs	486 897	153 598	0	0	127 263	0	767 758		
70411	General economic and commercial affairs	0	153 598	0	0	6 249	0	159 847		
70412	General labour affairs	486 897	0	0	0	121 014	0	607 911		
7042	Agriculture, forestry, fishing and hunting	0	267 977	0	0	1 083	0	269 060		
70421	Agriculture	0	267 977	0	0	1 083	0	269 060		
70422	Forestry	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
								(28211 - 28217)	
7043	Fuel and energy	0	0	0	0	0	335	0	335
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	335	0	335
70434	Other fuels	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	15 300	0	0	0	5 312	0	20 612
70441	Mining of mineral resources other than mineral fuels	0	15 300	0	0	0	0	0	15 300
70442	Manufacturing	0	0	0	0	0	123	0	123
70443	Construction	0	0	0	0	0	5 189	0	5 189
7045	Transport	0	474 926	0	0	0	7 669	0	482 595
70451	Road transport	0	474 926	0	0	0	668	0	475 594
70452	Water transport	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	7 001	0	7 001
70455	Pipeline and other transport	0	0	0	0	0	0	0	0
7046	Communication	0	10 262	0	0	0	0	0	10 262

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	38 645	0	0	0	116	0	38 761
70471	Distributive trades, storage and warehousing	0	14 718	0	0	0	0	0	14 718
70472	Hotels and restaurants	0	0	0	0	0	0	0	0
70473	Tourism	0	23 927	0	0	0	116	0	24 043
70474	Multipurpose development projects	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	1 102	0	0	0	142	0	1 244
70481	R&D General economic, commercial and labour affairs	0	1 102	0	0	0	0	0	1 102
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	142	0	142
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	15 593	0	0	0	8 968	0	24 561
7051	Waste management	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	12 300	0	0	0	8 790	0	21 090
7055	R&D Environmental protection	0	3 293	0	0	0	178	0	3 471
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							TOTAL (28211 - 28217)
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	42 359	0	0	0	0	3 759	0	46 118
7061	Housing development	42 359	0	0	0	0	3 232	0	45 591
7062	Community development	0	0	0	0	0	10	0	10
7063	Water supply	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	517	0	517
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	5 984	0	5 984
7072	Outpatient services	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	5 720	0	5 720
7076	Health n.e.c.	0	0	0	0	0	264	0	264
708	RECREATION, CULTURE AND RELIGION	1 805 201	158 586	0	0	0	90 839	0	2 054 626
7081	Recreational and sporting services	1 556 964	146 414	0	0	0	114	0	1 703 492
7082	Cultural services	63 301	12 172	0	0	0	29 694	0	105 167
7083	Broadcasting and publishing services	36 174	0	0	0	0	2 345	0	38 519
7084	Religious and other community services	148 762	0	0	0	0	58 686	0	207 448
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments							
		282 Transfers not elsewhere classified							
		2821 Current transfers not elsewhere classified							
		28211 NPISH	28212 Compulsory fees and theft and losses		28213 Surrender of donor funds to foreign donors	28214 Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)		282122 Theft and losses						(28211 - 28217)	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	23 196 495	0	23 196 495
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	23 196 495	0	23 196 495
7095	Education not definable by level	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	0	7 352	0	0	0	25 177	0	32 529
7101	Sickness and disability	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	3 497	0	3 497
7106	Housing	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	7 352	0	0	0	16 848	0	24 200
7108	R&D Social protection	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	4 832	0	4 832

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
		R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	80 247	80 247
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	0	0	0	0	0
70131	General personnel services	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
7014	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0
7031	Police services	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0
7033	Law courts	0	0	0	0	0
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	80 247	80 247
7041	General economic, commercial and labour affairs	0	0	0	80 247	80 247
70411	General economic and commercial affairs	0	0	0	80 247	80 247
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0
70421	Agriculture	0	0	0	0	0
70422	Forestry	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0
70431	Coal and other solid mineral fuels	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0
70434	Other fuels	0	0	0	0	0
70435	Electricity	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0
70443	Construction	0	0	0	0	0
7045	Transport	0	0	0	0	0
70451	Road transport	0	0	0	0	0
70452	Water transport	0	0	0	0	0
70453	Railway transport	0	0	0	0	0
70454	Air transport	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0
7046	Communication	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0
7051	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL (282181 - 282192) R '000
		28 Other payments				
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	
		R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0
7061	Housing development	0	0	0	0	0
7062	Community development	0	0	0	0	0
7063	Water supply	0	0	0	0	0
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	0	0	0	0	0
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	0	0	0	0	0
7076	Health n.e.c.	0	0	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0
7081	Recreational and sporting services	0	0	0	0	0
7082	Cultural services	0	0	0	0	0
7083	Broadcasting and publishing services	0	0	0	0	0
7084	Religious and other community services	0	0	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (282181 - 282192)
		282 Transfers not elsewhere classified				
		2821 Current transfers not elsewhere classified				
		28218 Public Corporations		28219 Private Enterprises		
Functional classification		282181 Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	R '000
		R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	0	0
7092	Secondary education	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0
7095	Education not definable by level	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0
71011	Sickness	0	0	0	0	0
71012	Disability	0	0	0	0	0
7102	Old age	0	0	0	0	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	0	0	0	0
7105	Unemployment	0	0	0	0	0
7106	Housing	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	807 572	96 168	0	0	0	0	0	903 740	29 542 644
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	741 257
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	93 152
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	93 152
70113	External Affairs	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	0	319 139
70131	General personnel services	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	0	319 139
7014	Basic research	0	0	0	0	0	0	0	0	24 159
7015	R&D General public services	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	4 919
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							28 Other payments		
									282 Transfers not elsewhere classified		TOTAL
									2822 Capital transfers not elsewhere classified		TOTAL
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0		
7021	Military defence	0	0	0	0	0	0	0	0		
7022	Civil defence	0	0	0	0	0	0	0	0		
7023	Foreign military aid	0	0	0	0	0	0	0	0		
7024	R&D Defence	0	0	0	0	0	0	0	0		
7025	Defence n.e.c.	0	0	0	0	0	0	0	0		
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	866 460		
7031	Police services	0	0	0	0	0	0	0	0		
7032	Fire protection services	0	0	0	0	0	0	0	0		
7033	Law courts	0	0	0	0	0	0	0	866 460		
7034	Prisons	0	0	0	0	0	0	0	0		
7035	R&D Public order and safety	0	0	0	0	0	0	0	0		
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0		
704	ECONOMIC AFFAIRS	0	36 227	0	0	0	0	0	36 227		
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	848 005		
70411	General economic and commercial affairs	0	0	0	0	0	0	0	240 094		
70412	General labour affairs	0	0	0	0	0	0	0	607 911		
									0		
7042	Agriculture, forestry, fishing and hunting	0	36 227	0	0	0	0	0	36 227		
70421	Agriculture	0	36 227	0	0	0	0	0	36 227		
70422	Forestry	0	0	0	0	0	0	0	0		
70423	Fishing and hunting	0	0	0	0	0	0	0	0		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	335
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	335
70434	Other fuels	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	20 612
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	15 300
70442	Manufacturing	0	0	0	0	0	0	0	0	123
70443	Construction	0	0	0	0	0	0	0	0	5 189
7045	Transport	0	0	0	0	0	0	0	0	482 595
70451	Road transport	0	0	0	0	0	0	0	0	475 594
70452	Water transport	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	7 001
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	10 262

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	0	38 761
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	14 718
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	24 043
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	1 244
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	1 102
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	142
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	24 561
7051	Waste management	0	0	0	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	21 090
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	3 471
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified								
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	TOTAL (28221 - 28227)	TOTAL (28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	798 396	59 941	0	0	0	0	0	858 337	904 455
7061	Housing development	798 396	59 941	0	0	0	0	0	858 337	903 928
7062	Community development	0	0	0	0	0	0	0	0	10
7063	Water supply	0	0	0	0	0	0	0	0	0
7064	Street lighting	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	517
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0
707	HEALTH	0	0	0	0	0	0	0	0	5 984
7072	Outpatient services	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	0	0	0	0	0	0	0	5 720
7076	Health n.e.c.	0	0	0	0	0	0	0	0	264
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	2 054 626
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	1 703 492
7082	Cultural services	0	0	0	0	0	0	0	0	105 167
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	38 519
7084	Religious and other community services	0	0	0	0	0	0	0	0	207 448
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification							TOTAL	
		28 Other payments								
		282 Transfers not elsewhere classified								
		2822 Capital transfers not elsewhere classified							TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	23 196 495
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	0	0	0	0	23 196 495
7095	Education not definable by level	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0
710	SOCIAL PROTECTION	9 176	0	0	0	0	0	0	9 176	41 705
7101	Sickness and disability	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	3 497
7106	Housing	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	9 176	0	0	0	0	0	0	9 176	33 376
7108	R&D Social protection	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	4 832

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and standardized guarantee schemes				TOTAL	
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable		(28311 - 2832)	(281 - 283)
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	171 295	0	0	0	171 295	29 737 855
701	GENERAL PUBLIC SERVICES	8 133	0	0	0	8 133	773 306
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	569	0	0	0	569	93 721
70111	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	569	0	0	0	569	93 721
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	739	0	0	0	739	343 794
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	739	0	0	0	739	343 794
7014	Basic research	4 019	0	0	0	4 019	28 178
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	2 806	0	0	0	2 806	7 725
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	26 224	0	0	0	26 224	892 684
7031	Police services	1 314	0	0	0	1 314	1 314
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	24 910	0	0	0	24 910	891 370
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	57 324	0	0	0	57 324	1 764 425
7041	General economic, commercial and labour affairs	24 217	0	0	0	24 217	872 222
70411	General economic and commercial affairs	23 681	0	0	0	23 681	263 775
70412	General labour affairs	536	0	0	0	536	608 447
7042	Agriculture, forestry, fishing and hunting	1 502	0	0	0	1 502	306 789
70421	Agriculture	1 482	0	0	0	1 482	306 769
70422	Forestry	20	0	0	0	20	20
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 383	0	0	0	1 383	1 718
70431	Coal and other solid mineral fuels	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0
70433	Nuclear fuels	737	0	0	0	737	1 072
70434	Other fuels	0	0	0	0	0	0
70435	Electricity	646	0	0	0	646	646
70436	Non electric energy	0	0	0	0	0	0
7044	Mining, manufacturing and construction	5 227	0	0	0	5 227	25 839
70441	Mining of mineral resources other than mineral fuels	1 082	0	0	0	1 082	16 382
70442	Manufacturing	3 249	0	0	0	3 249	3 372
70443	Construction	896	0	0	0	896	6 085
7045	Transport	12 545	0	0	0	12 545	495 140
70451	Road transport	7 645	0	0	0	7 645	483 239
70452	Water transport	1 562	0	0	0	1 562	1 562
70453	Railway transport	1 386	0	0	0	1 386	1 386
70454	Air transport	1 700	0	0	0	1 700	8 701
70455	Pipeline and other transport	252	0	0	0	252	252
7046	Communication	2 568	0	0	0	2 568	12 830

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28311 - 2832)	TOTAL (281 - 283)
		283 Premiums, fees and claims related to nonlife insurance and			2832 Capital claims		
		2831 Premiums, fees and current claims					
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	6 507	0	0	0	6 507	45 268
70471	Distributive trades, storage and warehousing	2 064	0	0	0	2 064	16 782
70472	Hotels and restaurants	0	0	0	0	0	0
70473	Tourism	4 443	0	0	0	4 443	28 486
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	3 375	0	0	0	3 375	4 619
70481	R&D General economic, commercial and labour affairs	134	0	0	0	134	1 236
70482	R&D Agriculture, forestry, fishing and hunting	2 875	0	0	0	2 875	2 875
70483	R&D Fuel and energy	366	0	0	0	366	508
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	24 039	0	0	0	24 039	48 600
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	23 185	0	0	0	23 185	44 275
7055	R&D Environmental protection	854	0	0	0	854	4 325
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification		28 Other payments				TOTAL (28311 - 2832)	TOTAL (281 - 283)
		283 Premiums, fees and claims related to nonlife insurance and					
		2831 Premiums, fees and current claims			2832 Capital claims		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable			
Functional classification		R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	5 587	0	0	0	5 587	910 042
7061	Housing development	3 949	0	0	0	3 949	907 877
7062	Community development	630	0	0	0	630	640
7063	Water supply	663	0	0	0	663	663
7064	Street lighting	0	0	0	0	0	0
7065	R&D Housing and community amenities	345	0	0	0	345	862
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0
707	HEALTH	8 269	0	0	0	8 269	14 253
7072	Outpatient services	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0
7075	R&D Health	6 984	0	0	0	6 984	12 704
7076	Health n.e.c.	1 285	0	0	0	1 285	1 549
708	RECREATION, CULTURE AND RELIGION	13 611	0	0	0	13 611	2 068 237
7081	Recreational and sporting services	4 751	0	0	0	4 751	1 708 243
7082	Cultural services	7 395	0	0	0	7 395	112 562
7083	Broadcasting and publishing services	1 264	0	0	0	1 264	39 783
7084	Religious and other community services	0	0	0	0	0	207 448
7085	R&D Recreation, culture and religion	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	201	0	0	0	201	201

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (concluded)

Functional classification		Economic classification				TOTAL	
		28 Other payments				TOTAL	
		283 Premiums, fees and claims related to nonlife insurance and					
		2831 Premiums, fees and current claims			2832		
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
		R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	2 409	0	0	0	2 409	23 198 904
7091	Pre-primary and primary education	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	497	0	0	0	497	497
7094	Tertiary education	846	0	0	0	846	23 197 341
7095	Education not definable by level	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0
7098	Education n.e.c.	1 066	0	0	0	1 066	1 066
710	SOCIAL PROTECTION	25 699	0	0	0	25 699	67 404
7101	Sickness and disability	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	3 497
7106	Housing	0	0	0	0	0	0
7107	Social exclusion n.e.c.	270	0	0	0	270	33 646
7108	R&D Social protection	0	0	0	0	0	0
7109	Social protection n.e.c.	25 429	0	0	0	25 429	30 261

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets										
		611 Fixed assets					612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment other than transport equipment						
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Information, computer, and telecommunications (ICT) equipment	61122 Machinery and equipment not elsewhere classified				
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books	(61111 - 61122)		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
70	GENERAL GOVERNMENT SERVICES	22	5 504 269	9 337 236	0	927 816	962 078	249 943	971 899	479	17 953 742	
701	GENERAL PUBLIC SERVICES	0	3 362 611	0	0	27 996	491 279	54 785	428 603	338	4 365 612	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	85 703	0	0	7 761	295 367	30 596	31 553	0	450 980	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	85 703	0	0	7 761	295 367	30 596	31 553	0	450 980	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866	
7014	Basic research	0	18 803	0	0	5 814	24 469	6 394	195 591	338	251 409	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	5 437	0	0	14 186	24 824	7 418	6 492	0	58 357	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	611222 Machinery and equipment not elsewhere classified			R '000	
							611221 Information, computer, and telecommunications (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment		6112223 Books
	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	2 612	0	0	2 343	0	23 009	6 178	0	34 142
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	2 612	0	0	2 343	0	23 009	6 178	0	34 142
703	PUBLIC ORDER AND SAFETY	0	5 394	0	0	10 348	30 049	4 395	5 538	26	55 750
7031	Police services	0	87	0	0	1 407	15 794	1 775	3 038	0	22 101
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	5 307	0	0	8 941	14 255	2 620	2 500	26	33 649
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	1 590 522	8 481 067	0	779 577	201 927	57 853	344 525	0	11 455 471
7041	General economic, commercial and labour affairs	0	918 101	61 402	0	9 497	74 817	24 585	120 782	0	1 209 184
70411	General economic and commercial affairs	0	645 955	61 402	0	9 497	68 502	20 453	115 035	0	920 844
70412	General labour affairs	0	272 146	0	0	0	6 315	4 132	5 747	0	288 340
7042	Agriculture, forestry, fishing and hunting	0	95 185	37 104	0	2 578	6 768	2 809	22 270	0	166 714
70421	Agriculture	0	95 185	37 104	0	2 578	5 795	2 421	20 388	0	163 471
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	973	388	1 882	0	3 243

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		
							611221 Office furniture (and domestic furniture)	611222 Other machinery and equipment	611223 Books		
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	42 735	0	0	0	6 607	610	1 767	0	51 719
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	455	0	0	0	1 896	239	379	0	2 969
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	42 280	0	0	0	4 711	371	1 388	0	48 750
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	74 979	0	0	4 276	11 771	3 120	12 851	0	106 997
70441	Mining of mineral resources other than mineral fuels	0	89	0	0	0	1 350	176	8 752	0	10 367
70442	Manufacturing	0	71 682	0	0	0	3 464	2 546	2 631	0	80 323
70443	Construction	0	3 208	0	0	4 276	6 957	398	1 468	0	16 307
7045	Transport	0	151 309	8 382 561	0	745 178	73 719	10 342	113 210	0	9 476 319
70451	Road transport	0	138 278	8 365 635	0	742 464	57 798	6 010	111 652	0	9 421 837
70452	Water transport	0	479	0	0	1 686	5 807	745	594	0	9 311
70453	Railway transport	0	12 207	16 926	0	0	1 143	122	709	0	31 107
70454	Air transport	0	326	0	0	1 028	8 290	1 918	255	0	11 817
70455	Pipeline and other transport	0	19	0	0	0	681	1 547	0	0	2 247
7046	Communication	0	16 292	0	0	3 699	1 650	10 783	11 764	0	44 188

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets				612 Machinery and equipment					
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	263 453	0	0	9 422	15 501	4 605	7 514	0	300 495
70471	Distributive trades, storage and warehousing	0	330	0	0	3 369	3 779	1 925	1 581	0	10 984
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	2 396	0	0	4 845	7 744	2 676	1 146	0	18 807
70474	Multipurpose development projects	0	260 727	0	0	1 208	3 978	4	4 787	0	270 704
7048	R&D Economic affairs	0	28 468	0	0	4 927	11 094	999	54 367	0	99 855
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	649	45	316	0	1 010
70482	R&D Agriculture, forestry, fishing and hunting	0	22 996	0	0	2 971	3 663	720	34 764	0	65 114
70483	R&D Fuel and energy	0	0	0	0	0	5 149	0	40	0	5 189
70484	R&D Mining, manufacturing and construction	0	5 472	0	0	1 956	1 633	234	19 247	0	28 542
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	239 225	86 356	0	80 809	7 809	47 361	18 633	0	480 193
7051	Waste management	0	0	0	0	0	498	307	0	0	805
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	232 921	86 356	0	78 270	6 353	47 054	16 456	0	467 410
7055	R&D Environmental protection	0	6 304	0	0	2 539	958	0	2 177	0	11 978
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
Functional classification		R '000	R '000	R '000	R '000	R '000	611221 Information, computer, and telecommunications (ICT) equipment		611222 Machinery and equipment not elsewhere classified		
							6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	22	19 413	769 813	0	356	11 539	8 914	6 322	0	816 379
7061	Housing development	0	19 379	0	0	356	5 977	6 671	623	0	33 006
7062	Community development	0	0	0	0	0	1 152	439	51	0	1 642
7063	Water supply	22	0	769 813	0	0	3 530	1 739	5 586	0	780 690
7064	Street lighting	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	34	0	0	0	880	65	62	0	1 041
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0
707	HEALTH	0	13 262	0	0	1 698	41 775	5 579	89 548	0	151 862
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	13 262	0	0	1 698	32 797	4 015	89 181	0	140 953
7076	Health n.e.c.	0	0	0	0	0	8 978	1 564	367	0	10 909
708	RECREATION, CULTURE AND RELIGION	0	69 569	0	0	10 668	43 179	25 199	51 229	115	199 959
7081	Recreational and sporting services	0	31 438	0	0	2 826	10 742	2 143	1 417	0	48 566
7082	Cultural services	0	32 610	0	0	7 393	27 875	20 483	46 597	115	135 073
7083	Broadcasting and publishing services	0	0	0	0	449	976	433	1 240	0	3 098
7084	Religious and other community services	0	5 101	0	0	0	3 122	1 960	1 770	0	11 953
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	420	0	0	0	464	180	205	0	1 269

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL (61111 - 61122)
		611 Fixed assets									
		6111 Buildings and structures				6112 Machinery and equipment					
		61111 Dwellings	61112 Buildings other than dwellings	61113 Other structures	61114 Land improvements	61121 Transport equipment	61122 Machinery and equipment other than transport equipment				
							611221 Information, computer, and telecommunications (ICT) equipment	611222 Machinery and equipment not elsewhere classified		611223 Books	
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	10 890	0	0	4 599	13 062	4 024	4 450	0	37 025
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	9 102	0	0	293	438	399	524	0	10 756
7094	Tertiary education	0	145	0	0	0	5 038	1 247	319	0	6 749
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	1 643	0	0	4 306	7 586	2 378	3 607	0	19 520
710	SOCIAL PROTECTION	0	190 771	0	0	9 422	121 459	18 824	16 873	0	357 349
7101	Sickness and disability	0	13 756	0	0	0	13 715	5 526	0	0	32 997
71011	Sickness	0	13 756	0	0	0	13 715	5 526	0	0	32 997
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	166 287	0	0	0	33 798	0	6 636	0	206 721
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	1 571	453	317	0	2 341
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	10 728	0	0	9 422	72 375	12 845	9 920	0	115 290

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL
		611 Fixed assets									
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products				
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61131 - 6114)
70	GENERAL GOVERNMENT SERVICES	1 639	0	0	0	913 964	3 126	4 438	736	0	923 903
701	GENERAL PUBLIC SERVICES	0	0	0	0	564 407	0	0	0	0	564 407
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	0	0	308 214	0	0	0	0	308 214
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	308 214	0	0	0	0	308 214
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	236 162	0	0	0	0	236 162
70131	General personnel services	0	0	0	0	1 822	0	0	0	0	1 822
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	234 340	0	0	0	0	234 340
7014	Basic research	0	0	0	0	5 359	0	0	0	0	5 359
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	14 672	0	0	0	0	14 672
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	5 071	0	0	0	0	5 071
7021	Military defence	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	5 071	0	0	0	0	5 071
703	PUBLIC ORDER AND SAFETY	0	0	0	0	25 151	0	0	0	0	25 151
7031	Police services	0	0	0	0	16 149	0	0	0	0	16 149
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	9 002	0	0	0	0	9 002
7034	Prisons	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	1 639	0	0	0	134 686	0	0	736	0	137 061
7041	General economic, commercial and labour affairs	0	0	0	0	79 368	0	0	0	0	79 368
70411	General economic and commercial affairs	0	0	0	0	71 430	0	0	0	0	71 430
70412	General labour affairs	0	0	0	0	7 938	0	0	0	0	7 938
7042	Agriculture, forestry, fishing and hunting	1 639	0	0	0	1 841	0	0	0	0	3 480
70421	Agriculture	1 639	0	0	0	1 831	0	0	0	0	3 470
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	10	0	0	0	0	10

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products		611312 Tree, crop, and plant resources yielding repeat products		611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		
Functional classification		R '000	R '000	R '000	R '000	6113231 Computer software	6113232 Databases	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	1 145	0	0	0	0	1 145
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	1 086	0	0	0	0	1 086
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	59	0	0	0	0	59
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	8 967	0	0	15	0	8 982
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	1 451	0	0	0	0	1 451
70442	Manufacturing	0	0	0	0	1 491	0	0	0	0	1 491
70443	Construction	0	0	0	0	6 025	0	0	15	0	6 040
7045	Transport	0	0	0	0	31 922	0	0	0	0	31 922
70451	Road transport	0	0	0	0	26 354	0	0	0	0	26 354
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	456	0	0	0	0	456
70454	Air transport	0	0	0	0	4 627	0	0	0	0	4 627
70455	Pipeline and other transport	0	0	0	0	485	0	0	0	0	485
7046	Communication	0	0	0	0	2 226	0	0	0	0	2 226

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
		611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products		(61131 - 6114)
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
7047	Other industries	0	0	0	0	7 686	0	0	721	0	8 407
70471	Distributive trades, storage and warehousing	0	0	0	0	5 363	0	0	0	0	5 363
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	1 613	0	0	721	0	2 334
70474	Multipurpose development projects	0	0	0	0	710	0	0	0	0	710
7048	R&D Economic affairs	0	0	0	0	1 531	0	0	0	0	1 531
70481	R&D General economic, commercial and labour affairs	0	0	0	0	386	0	0	0	0	386
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	894	0	0	0	0	894
70483	R&D Fuel and energy	0	0	0	0	119	0	0	0	0	119
70484	R&D Mining, manufacturing and construction	0	0	0	0	132	0	0	0	0	132
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	13 220	1 496	0	0	0	14 716
7051	Waste management	0	0	0	0	537	0	0	0	0	537
7052	Waste water management	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	12 286	1 496	0	0	0	13 782
7055	R&D Environmental protection	0	0	0	0	397	0	0	0	0	397
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year(continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets								6114 Weapons systems	TOTAL
		6113 Other fixed assets									
		61131 Cultivated assets				61132 Intellectual property products					
611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat products	611321 Research and development	611322 Mineral exploration and evaluation	611323 Computer software and databases		611324 Entertainment, literary, and artistic originals	611325 Other intellectual property products	(61131 - 6114)			
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	15 066	0	0	0	0	15 066	
7061 Housing development	0	0	0	0	3 991	0	0	0	0	3 991	
7062 Community development	0	0	0	0	273	0	0	0	0	273	
7063 Water supply	0	0	0	0	8 414	0	0	0	0	8 414	
7064 Street lighting	0	0	0	0	0	0	0	0	0	0	
7065 R&D Housing and community amenities	0	0	0	0	2 388	0	0	0	0	2 388	
7066 Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	
707 HEALTH	0	0	0	0	10 068	0	0	0	0	10 068	
7072 Outpatient services	0	0	0	0	0	0	0	0	0	0	
70724 Ambulance services	0	0	0	0	0	0	0	0	0	0	
7073 Hospital services	0	0	0	0	0	0	0	0	0	0	
7074 Public health services	0	0	0	0	0	0	0	0	0	0	
7075 R&D Health	0	0	0	0	7 288	0	0	0	0	7 288	
7076 Health n.e.c.	0	0	0	0	2 780	0	0	0	0	2 780	
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	17 445	0	4 438	0	0	21 883	
7081 Recreational and sporting services	0	0	0	0	10 629	0	0	0	0	10 629	
7082 Cultural services	0	0	0	0	6 024	0	4 438	0	0	10 462	
7083 Broadcasting and publishing services	0	0	0	0	753	0	0	0	0	753	
7084 Religious and other community services	0	0	0	0	25	0	0	0	0	25	
7085 R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	
7086 Recreation, culture and religion n.e.c.	0	0	0	0	14	0	0	0	0	14	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									
		611 Fixed assets									TOTAL
		6113 Other fixed assets								6114 Weapons systems	
		61131 Cultivated assets				61132 Intellectual property products					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	2 429	1 630	0	0	0	4 059
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	354	0	0	0	0	354
7094	Tertiary education	0	0	0	0	227	0	0	0	0	227
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	1 848	1 630	0	0	0	3 478
710	SOCIAL PROTECTION	0	0	0	0	126 421	0	0	0	0	126 421
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	0
71011	Sickness	0	0	0	0	0	0	0	0	0	0
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	16 443	0	0	0	0	16 443
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	109 978	0	0	0	0	109 978

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and ...	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories	R '000	R '000			R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	0	2 902	954 252	0	954 252
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	9	33 372	0	33 372
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	6 991	0	6 991
70131	General personnel services	0	0	0	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0	0	6 991	0	6 991
7014	Basic research	0	0	0	0	0	0	0	26 381	0	26 381
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	9	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and work-in-progress	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	0	0	0	0	0	0	0	0	
7021	Military defence	0	0	0	0	0	0	0	0	0	
7022	Civil defence	0	0	0	0	0	0	0	0	0	
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	
7024	R&D Defence	0	0	0	0	0	0	0	0	0	
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	
7031	Police services	0	0	0	0	0	0	0	0	0	
7032	Fire protection services	0	0	0	0	0	0	0	0	0	
7033	Law courts	0	0	0	0	0	0	0	0	0	
7034	Prisons	0	0	0	0	0	0	0	0	0	
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	915 898	0	915 898
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	39 219	0	39 219
70411	General economic and commercial affairs	0	0	0	0	0	0	0	39 219	0	39 219
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	570 514	0	570 514
70421	Agriculture	0	0	0	0	0	0	0	570 514	0	570 514
70422	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and work-in-progress	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	
70434	Other fuels	0	0	0	0	0	0	0	0	0	
70435	Electricity	0	0	0	0	0	0	0	0	0	
70436	Non electric energy	0	0	0	0	0	0	0	0	0	
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	
70442	Manufacturing	0	0	0	0	0	0	0	0	0	
70443	Construction	0	0	0	0	0	0	0	0	0	
7045	Transport	0	0	0	0	0	0	0	306 165	0	306 165
70451	Road transport	0	0	0	0	0	0	0	306 165	0	306 165
70452	Water transport	0	0	0	0	0	0	0	0	0	0
70453	Railway transport	0	0	0	0	0	0	0	0	0	0
70454	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and work-in-progress	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	0	0	0	0	0	0	0	0	
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	
70473	Tourism	0	0	0	0	0	0	0	0	0	
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	
70485	R&D Transport	0	0	0	0	0	0	0	0	0	
70486	R&D Communication	0	0	0	0	0	0	0	0	0	
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	
7051	Waste management	0	0	0	0	0	0	0	0	0	
7052	Waste water management	0	0	0	0	0	0	0	0	0	
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and supplies	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	4 982	0	4 982	
7061	Housing development	0	0	0	0	0	0	4 982	0		
7062	Community development	0	0	0	0	0	0	0	0	0	
7063	Water supply	0	0	0	0	0	0	0	0	0	
7064	Street lighting	0	0	0	0	0	0	0	0	0	
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	
707	HEALTH	0	0	0	0	0	0	0	0	0	
7072	Outpatient services	0	0	0	0	0	0	0	0	0	
70724	Ambulance services	0	0	0	0	0	0	0	0	0	
7073	Hospital services	0	0	0	0	0	0	0	0	0	
7074	Public health services	0	0	0	0	0	0	0	0	0	
7075	R&D Health	0	0	0	0	0	0	0	0	0	
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	2 893	0	0	
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	
7082	Cultural services	0	0	0	0	0	0	2 893	0	0	
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									
		61 Purchases of non-financial assets					TOTAL (61221 - 61225)	613 Valuables	614 Non-produced assets		TOTAL (6141 - 6142)
		612 Inventories							6141 Land	6142 Mineral and energy	
		61221 Materials and work-in-progress	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	61225 Military inventories					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	0	0	0	0	0	0	0	0	
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	
71011	Sickness	0	0	0	0	0	0	0	0	0	
71012	Disability	0	0	0	0	0	0	0	0	0	
7102	Old age	0	0	0	0	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	0	0	0	0	
7106	Housing	0	0	0	0	0	0	0	0	0	
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL (6143 - 6144)	TOTAL (611 - 614)	
		61 Purchases of non-financial assets											
		614 Non-produced assets											TOTAL
		6143 Other naturally occurring assets					6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets			
614331 Radio spectrum	614332 Natural resources not elsewhere classified			614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis						
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
70	GENERAL GOVERNMENT SERVICES	86	0	0	0	0	0	0	0	0	86	19 834 885	
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0	4 963 400	
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	0	0	0	759 194	
70111	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0	
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	0	0	0	759 194	
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0	
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0	
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0	
7013	General services	0	0	0	0	0	0	0	0	0	0	3 848 019	
70131	General personnel services	0	0	0	0	0	0	0	0	0	0	1 822	
70132	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0	
70133	Other general services	0	0	0	0	0	0	0	0	0	0	3 846 197	
7014	Basic research	0	0	0	0	0	0	0	0	0	0	283 149	
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0	73 038	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL	TOTAL
		61 Purchases of non-financial assets									TOTAL (6143 - 6144)	(611 - 614)
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000		
702	DEFENCE	0	0	0	0	0	0	0	0	0	0	39 213
7021	Military defence	0	0	0	0	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0	39 213
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0	80 901
7031	Police services	0	0	0	0	0	0	0	0	0	0	38 250
7032	Fire protection services	0	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0	42 651
7034	Prisons	0	0	0	0	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	0	0	0	12 508 430
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 327 771
70411	General economic and commercial affairs	0	0	0	0	0	0	0	0	0	0	1 031 493
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0	296 278
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	740 708
70421	Agriculture	0	0	0	0	0	0	0	0	0	0	737 455
70422	Forestry	0	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0	3 253

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Functional classification		Economic classification									TOTAL	
		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets				
		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis					
		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	52 864
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	4 055
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	48 809
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	115 979
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	11 818
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	81 814
70443	Construction	0	0	0	0	0	0	0	0	0	0	22 347
7045	Transport	0	0	0	0	0	0	0	0	0	0	9 814 406
70451	Road transport	0	0	0	0	0	0	0	0	0	0	9 754 356
70452	Water transport	0	0	0	0	0	0	0	0	0	0	9 311
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	31 563
70454	Air transport	0	0	0	0	0	0	0	0	0	0	16 444
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	2 732
7046	Communication	0	0	0	0	0	0	0	0	0	0	46 414

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets									TOTAL	TOTAL
		614 Non-produced assets										
		6143 Other naturally occurring assets					6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses				61442 Goodwill and marketing assets		
Functional classification		R '000	R '000	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	(6143 - 6144)	(611 - 614)	
7047	Other industries	0	0	0	0	0	0	0	0	0	0	308 902
70471	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	0	0	0	16 347
70472	Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473	Tourism	0	0	0	0	0	0	0	0	0	0	21 141
70474	Multipurpose development projects	0	0	0	0	0	0	0	0	0	0	271 414
7048	R&D Economic affairs	0	0	0	0	0	0	0	0	0	0	101 386
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	0	0	0	1 396
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	0	0	0	66 008
70483	R&D Fuel and energy	0	0	0	0	0	0	0	0	0	0	5 308
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	28 674
70485	R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	494 909
7051	Waste management	0	0	0	0	0	0	0	0	0	0	1 342
7052	Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	0	0	0	481 192
7055	R&D Environmental protection	0	0	0	0	0	0	0	0	0	0	12 375
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification		61 Purchases of non-financial assets								TOTAL	TOTAL (611 - 614)	
		614 Non-produced assets										
		6143 Other naturally occurring assets				6144 Intangible non-produced assets						
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses						61442 Goodwill and marketing assets
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	836 427
7061	Housing development	0	0	0	0	0	0	0	0	0	0	41 979
7062	Community development	0	0	0	0	0	0	0	0	0	0	1 915
7063	Water supply	0	0	0	0	0	0	0	0	0	0	789 104
7064	Street lighting	0	0	0	0	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	0	0	0	0	3 429
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	0	0	0
707	HEALTH	86	0	0	0	0	0	0	0	0	86	162 016
7072	Outpatient services	0	0	0	0	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	86	0	0	0	0	0	0	0	0	86	148 327
7076	Health n.e.c.	0	0	0	0	0	0	0	0	0	0	13 689
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	0	0	224 735
7081	Recreational and sporting services	0	0	0	0	0	0	0	0	0	0	59 195
7082	Cultural services	0	0	0	0	0	0	0	0	0	0	148 428
7083	Broadcasting and publishing services	0	0	0	0	0	0	0	0	0	0	3 851
7084	Religious and other community services	0	0	0	0	0	0	0	0	0	0	11 978
7085	R&D Recreation, cultural and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	0	0	1 283

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (concluded)

Economic classification		61 Purchases of non-financial assets								TOTAL (6143 - 6144)	TOTAL (611 - 614)
		614 Non-produced assets									
		6143 Other naturally occurring assets				6144 Intangible non-produced assets					
		61431 Noncultivated biological resources	61432 Water resources	61433 Other natural resources		61441 Contracts, leases, and licenses					
Functional classification		R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis						
709	EDUCATION	0	0	0	0	0	0	0	0	0	41 084
7091	Pre-primary and primary education	0	0	0	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g.CET)	0	0	0	0	0	0	0	0	0	11 110
7094	Tertiary education	0	0	0	0	0	0	0	0	0	6 976
7095	Education not definable by level	0	0	0	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	0	0	0	0	22 998
710	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	483 770
7101	Sickness and disability	0	0	0	0	0	0	0	0	0	32 997
71011	Sickness	0	0	0	0	0	0	0	0	0	32 997
71012	Disability	0	0	0	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	0	0	0	0	0	223 164
7106	Housing	0	0	0	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	0	0	0	0	0	2 341
7108	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	0	0	0	0	225 268

Financial statistics of extra-budgetary accounts and funds, 2018/2019

		R '000
31	Sales of non-financial assets	520 052
311	Fixed assets	490 758
3111	Buildings and structures	297 611
31111	Dwellings	0
31112	Buildings other than dwellings	66 139
31113	Other structures	231 472
31114	Land improvements	0
3112	Machinery and equipment	190 305
31121	Transport equipment	142 352
31122	Machinery and equipment other than transport equipment	47 953
311221	Information, computer, and telecommunications (ICT) equipment	7 882
311222	Machinery and equipment not elsewhere classified	40 071
3112221	Office furniture (and domestic furniture)	6 959
3112222	Other machinery and equipment	33 105
3112223	Books	7
3113	Other fixed assets	2 842
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	2 842
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	2 736
3113231	Computer software	2 736
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	106
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
313	Valuables	6
314	Non-produced assets	29 288
3141	Land	28 336
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	952
31431	Noncultivated biological resources	952
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
31442	Goodwill and marketing assets	0

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

		R '000
32	Net acquisition of financial assets	20 526 239
321	Domestic	21 669 186
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	2 679 050
3213	Debt securities	9 642 635
3214	Loans	1 224 663
3215	Equity and investment fund shares	8 174 476
32151	Equity	8 239 268
32152	Investment fund shares or units	-64 792
3216	Insurance, pension, and standardized guarantee schemes	8 827
32161	Nonlife insurance technical reserves	9 380
32162	Life insurance and annuities entitlements	650
32163	Pension entitlements	-1 203
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-60 465
32171	Financial derivatives	-60 465
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	-1 142 947
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-1 142 947
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	-3 139 255
331	Domestic	-3 139 255
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	-839 881
3313	Debt securities	0
3314	Loans	-2 219 611
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-78 845
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-78 845
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-918
33171	Financial derivatives	-918
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323	Debt securities	0
3324	Loans	0
3325	Equity and investment fund shares	0
33251	Equity	0
33252	Investment fund shares or units	0
3326	Insurance, pension, and standardized guarantee schemes	0
33261	Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	Provisions for calls under standardized guarantee schemes	0
3327	Financial derivatives and employee stock options	0
33271	Financial derivatives	0
33272	Employee stock options	0
3328	Other accounts payable	0
33281	Trade credit and advances	0
33282	Miscellaneous other accounts payable	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services

Functional classification		Economic classification	Compensation of employees			Purchases of goods and services			TOTAL
			Individual services	Collective services	Total	Individual services	Collective services	Total	
			R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES		9 552 027	43 548 387	53 100 414	15 211 239	67 485 602	82 696 841	135 797 255
701	GENERAL PUBLIC SERVICES		105 087	16 641 109	16 746 196	390 550	23 756 199	24 146 749	40 892 945
7011	Executive and legislative organs, financial and fiscal affairs, external affairs		0	9 957 930	9 957 930	0	4 369 780	4 369 780	14 327 710
70111	Executive and legislative organs		0	0	0	0	0	0	0
70112	Financial and fiscal affairs		0	9 957 930	9 957 930	0	4 369 780	4 369 780	14 327 710
70113	External Affairs		0	0	0	0	0	0	0
7012	Foreign economic aid		0	0	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition		0	0	0	0	0	0	0
70122	Economic aid routed through international agencies		0	0	0	0	0	0	0
7013	General services		0	4 111 603	4 111 603	0	14 711 115	14 711 115	18 822 718
70131	General personnel services		0	87 192	87 192	0	129 900	129 900	217 092
70132	Overall planning and statistical services		0	0	0	0	0	0	0
70133	Other general services		0	4 024 411	4 024 411	0	14 581 215	14 581 215	18 605 626
7014	Basic research		105 087	1 245 607	1 350 694	390 550	3 409 443	3 799 993	5 150 687
7015	R&D General public services		0	0	0	0	0	0	0
7016	General public services n.e.c.		0	1 325 969	1 325 969	0	1 265 861	1 265 861	2 591 830
7017	Public debt transactions (mainly interest)		0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government		0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
702	DEFENCE	0	1 174 685	1 174 685	0	276 912	276 912	1 451 597
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	1 174 685	1 174 685	0	276 912	276 912	1 451 597
703	PUBLIC ORDER AND SAFETY	0	2 708 965	2 708 965	0	1 094 922	1 094 922	3 803 887
7031	Police services	0	401 259	401 259	0	463 041	463 041	864 300
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	2 307 706	2 307 706	0	631 881	631 881	2 939 587
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	707 781	11 475 431	12 183 212	8 285 434	22 722 541	31 007 975	43 191 187
7041	General economic, commercial and labour affairs	338 647	4 432 320	4 770 967	447 364	7 681 465	8 128 829	12 899 796
70411	General economic and commercial affairs	338 647	3 636 566	3 975 213	447 364	6 232 591	6 679 955	10 655 168
70412	General labour affairs	0	795 754	795 754	0	1 448 874	1 448 874	2 244 628
7042	Agriculture, forestry, fishing and hunting	0	965 520	965 520	192 852	1 073 193	1 266 045	2 231 565
70421	Agriculture	0	963 678	963 678	192 852	714 547	907 399	1 871 077
70422	Forestry	0	1 842	1 842	0	4 408	4 408	6 250
70423	Fishing and hunting	0	0	0	0	354 238	354 238	354 238

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	400 055	400 055	0	838 711	838 711	1 238 766
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	152 276	152 276	0	77 437	77 437	229 713
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	247 779	247 779	0	761 274	761 274	1 009 053
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	711 149	711 149	0	4 216 297	4 216 297	4 927 446
70441	Mining of mineral resources other than mineral fuels	0	210 580	210 580	0	1 188 069	1 188 069	1 398 649
70442	Manufacturing	0	257 284	257 284	0	2 195 250	2 195 250	2 452 534
70443	Construction	0	243 285	243 285	0	832 978	832 978	1 076 263
7045	Transport	369 134	2 239 568	2 608 702	7 645 218	4 131 417	11 776 635	14 385 337
70451	Road transport	354 619	1 140 784	1 495 403	7 636 353	2 780 098	10 416 451	11 911 854
70452	Water transport	14 515	227 774	242 289	8 865	174 500	183 365	425 654
70453	Railway transport	0	298 207	298 207	0	271 300	271 300	569 507
70454	Air transport	0	491 544	491 544	0	248 319	248 319	739 863
70455	Pipeline and other transport	0	81 259	81 259	0	657 200	657 200	738 459
7046	Communication	0	409 361	409 361	0	1 240 605	1 240 605	1 649 966

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
7047	Other industries	0	1 127 519	1 127 519	0	2 907 515	2 907 515	4 035 034
70471	Distributive trades, storage and warehousing	0	260 489	260 489	0	769 227	769 227	1 029 716
70472	Hotels and restaurants	0	0	0	0	0	0	0
70473	Tourism	0	762 652	762 652	0	1 972 703	1 972 703	2 735 355
70474	Multipurpose development projects	0	104 378	104 378	0	165 585	165 585	269 963
7048	R&D Economic affairs	0	1 189 939	1 189 939	0	633 338	633 338	1 823 277
70481	R&D General economic, commercial and labour affairs	0	33 576	33 576	0	9 990	9 990	43 566
70482	R&D Agriculture, forestry, fishing and hunting	0	812 635	812 635	0	418 547	418 547	1 231 182
70483	R&D Fuel and energy	0	39 270	39 270	0	56 057	56 057	95 327
70484	R&D Mining, manufacturing and construction	0	304 458	304 458	0	148 744	148 744	453 202
70485	R&D Transport	0	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	2 858 403	2 858 403	0	2 310 106	2 310 106	5 168 509
7051	Waste management	0	29 160	29 160	0	4 435	4 435	33 595
7052	Waste water management	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	2 768 695	2 768 695	0	2 269 030	2 269 030	5 037 725
7055	R&D Environmental protection	0	60 548	60 548	0	36 641	36 641	97 189
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	
706	HOUSING AND COMMUNITY AMENITIES	33 625	2 860 748	2 894 373	37 314	9 548 615	9 585 929	12 480 302
7061	Housing development	33 625	811 049	844 674	37 314	699 455	736 769	1 581 443
7062	Community development	0	253 072	253 072	0	121 220	121 220	374 292
7063	Water supply	0	1 714 132	1 714 132	0	8 536 716	8 536 716	10 250 848
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 495	82 495	0	191 224	191 224	273 719
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	32 999	4 254 372	4 287 371	99 687	5 331 792	5 431 479	9 718 850
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	3 974 936	3 974 936	0	4 762 596	4 762 596	8 737 532
7076	Health n.e.c.	32 999	279 436	312 435	99 687	569 196	668 883	981 318
708	RECREATION, CULTURE AND RELIGION	1 126 200	920 979	2 047 179	910 764	1 097 759	2 008 523	4 055 702
7081	Recreational and sporting services	349 287	431 779	781 066	216 847	465 960	682 807	1 463 873
7082	Cultural services	776 913	167 580	944 493	693 917	222 260	916 177	1 860 670
7083	Broadcasting and publishing services	0	115 958	115 958	0	143 374	143 374	259 332
7084	Religious and other community services	0	181 440	181 440	0	241 967	241 967	423 407
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 222	24 222	0	24 198	24 198	48 420

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

Economic classification		Compensation of employees			Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
		R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	424 628	252 126	676 754	391 618	828 192	1 219 810	1 896 564
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	70 227	0	70 227	93 152	0	93 152	163 379
7094	Tertiary education	228 415	0	228 415	198 828	0	198 828	427 243
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	125 986	252 126	378 112	99 638	828 192	927 830	1 305 942
710	SOCIAL PROTECTION	7 121 707	401 569	7 523 276	5 095 872	518 564	5 614 436	13 137 712
7101	Sickness and disability	808 250	0	808 250	695 019	0	695 019	1 503 269
71011	Sickness	808 250	0	808 250	695 019	0	695 019	1 503 269
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	1 318 276	0	1 318 276	862 424	0	862 424	2 180 700
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	123 354	0	123 354	78 274	0	78 274	201 628
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 871 827	401 569	5 273 396	3 460 155	518 564	3 978 719	9 252 115

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	67 346	2 339 351	2 406 697
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Functional classification		Economic classification	Products	Production	TOTAL
			R '000	R '000	R '000
702	DEFENCE		0	0	0
7021	Military defence		0	0	0
7022	Civil defence		0	0	0
7023	Foreign military aid		0	0	0
7024	R&D Defence		0	0	0
7025	Defence n.e.c.		0	0	0
703	PUBLIC ORDER AND SAFETY		0	0	0
7031	Police services		0	0	0
7032	Fire protection services		0	0	0
7033	Law courts		0	0	0
7034	Prisons		0	0	0
7035	R&D Public order and safety		0	0	0
7036	Public order and safety n.e.c.		0	0	0
704	ECONOMIC AFFAIRS		0	2 307 863	2 307 863
7041	General economic, commercial and labour affairs		0	365 341	365 341
70411	General economic and commercial affairs		0	359 731	359 731
70412	General labour affairs		0	5 610	5 610
7042	Agriculture, forestry, fishing and hunting		0	96 967	96 967
70421	Agriculture		0	96 967	96 967
70422	Forestry		0	0	0
70423	Fishing and hunting		0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
7044	Mining, manufacturing and construction	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	1 841 955	1 841 955
70451	Road transport	0	0	0
70452	Water transport	0	0	0
70453	Railway transport	0	1 841 955	1 841 955
70454	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	67 346	31 488	98 834
7081	Recreational and sporting services	0	0	0
7082	Cultural services	67 346	31 488	98 834
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

Economic classification		Products	Production	TOTAL
		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0