Statistics South Africa 1 P9102

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year

		R '000
1	Revenue	281 680 190
11	Taxes	46 531 441
	Tunco	40 001 441
111	Taxes on income, profits and capital gains	0
1111	Payable by individuals	0
1112	Payable by corporations and other enterprises	0
1113	Other taxes on income, profits, and capital gains	0
11131	Payable by general government	0
11132	Unallocable taxes on income, profits and capital gains	0
11102	onanocable taxes on moone, prone and capital game	
112	Taxes on pay-roll and workforce	0
113	Taxes on property	0
1131	Recurrent taxes on immovable property	0
1132	Recurrent taxes on net wealth	0
1133	Estate, inheritance and gift taxes	0
1135	Capital levies	0
1136	Other recurrent taxes on property	0
114	Taxes on goods and services	46 156 597
1141	General taxes on goods and services	0
11411	Value-added taxes	0
11412	Sales taxes	0
11413	Turnover and other general taxes on goods and services	0
11414	Taxes on financial and capital transactions	0
1142	Excises	42 473 344
1143	Profits of fiscal monopolies	0
1144	Taxes on specific services (incl. gambling and betting)	2 687 541
1145	Taxes on use of goods on permission to use goods or perform activities	874 029
11451	Motor vehicle taxes	0
11452	Other taxes on use of goods on permission to use goods or perform activities	874 029
114521	Business and professional licenses	874 029
114522	Pollution taxes	0
114523	Radio and television licenses	0
114524	Licenses and permits for households	0
114525	Not elsewhere classified	0
1146	Other taxes on goods and services	121 683
115	Taxes on international trade and transactions	374 844
1151	Customs and other import duties	0
1152	Taxes on exports	374 844
1153	Profits of export or import monopolies	0
1154	Exchange profits	0
1155	Exchange taxes	0
1156	Other taxes on international trade and transactions	0
446	lou	
116	Other taxes	0
1161	Payable solely by business Payable by other than business or unidentifiable	0

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year (continued)

		R '000
12	Social contributions	25 955 549
121	Social security contributions	25 955 549
1211	Employee contributions	0
1212	Employer contributions	6 468 804
1213	Self-employed or non employed contributions	0
1214	Unallocable contributions	19 486 745
122	Other social contributions	0
1221	Employee contributions	0
1222	Employer contributions	0
1223	Imputed contributions	0
13	Grants	124 855 691
131	Foreign governments	16 922
1311	Current	16 922
1312	Capital	0
132	International institutions	219 892
1321	Current	219 892
1322	Capital	219 092
TOZZ	σαριταί	
133	Other general government institutions	124 618 877
1331	Current	88 807 203
13311	National government	78 538 398
13312	National extra-budgetary	1 092 973
13313	Provincial government	9 158 525
13314	Provincial extra-budgetary	1 589
13315	Social security funds	0
13316	Universities	5 658
13317	Universities of technology	0
13318	Municipalities	10 060
13319	Technical and Vocational Education and Training (TVET)	0
1332	Capital	35 811 674
13321	National government	33 819 661
13322	National extra-budgetary	213 960
13323	Provincial government	1 691 879
13324	Provincial extra-budgetary	989
13325	Social security funds	0
13326	Universities	73 905
13327	Universities of technology	0
13328	Municipalities	11 280
13329	Technical and Vocational Education and Training (TVET)	0

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year (continued)

		R '000
14	Other revenue	84 337 509
141	Property income	19 432 509
1411	Interest	17 779 376
14111	From nonresidents	C
14112	From residents other than general government	17 779 376
14113	From other general government units	0
1412	Dividends	1 613 266
14121	From nonresidents	0
14122	From residents	1 613 266
1413	Withdrawals from income of quasi-corporations	0
1414	Property income from investment income disbursements	0
1415	Rent (including Royalties)	39 867
1416	Reinvested earnings on foreign direct investment	0
142	Sales of goods and services	61 899 670
1421	Sales by market establishment	0
1422	Administrative fees (compulsory licences, drivers licences, passports, court fees)	6 817 235
1423	Incidental sales by non-market establishments (museums, hospital fees, tuition fees)	34 185 442
14231	Tuition fees	0
14232	Other incidental sales by non-market establishments (museums, hospital fees)	34 185 442
14233	Sales of scrap, waste and other current goods	0
1424	Imputed sales of goods and services	0
1425	Incidental sales to other General Government institutions	20 896 993
14251	National government	15 658 254
14252	National extra-budgetary	1 376 609
14253	Provincial government	2 545 350
14254	Provincial extra-budgetary	C
14255	Social security funds	С
14256	Universities	С
14257	Universities of technology	С
14258	Municipalities	1 316 780
14259	Technical and Vocational Education and Training (TVET)	C

Table 1 - Economic classification of cash receipts from operating activities for the 2018/2019 fiscal year (concluded)

		R '000
143	Fines, penalties and forfeits	1 522 600
144	Transfers not elsewhere classified	647 115
1441	Current transfers not elsewhere classified	625 128
14411	Subsidies	2 366
144111	Subsidies on products	0
1441111	Public non-financial corporations	0
1441112	Public financial corporations	0
1441113	NPISH	0
1441114	Private non-financial enterprises	0
1441115	Private financial enterprises	0
1441116	To other sectors	0
1441117	Households	0
144112	Subsidies on production	2 366
1441121	Public non-financial corporations	2 366
1441122	Public financial corporations	0
1441123	NPISH	0
1441124	Private non-financial enterprises	0
1441125	Private financial enterprises	0
1441126	To other sectors	0
1441127	Households	0
14412	Other current transfers not elsewhere classified	622 762
144121	Public non-financial corporations	11 070
144122	Public financial corporations	6 745
144123	NPISH	34 980
144124	Private non-financial enterprises	2 901
144125	Private financial enterprises	12 937
144126	To other sectors	554 129
144127	Households	0
1442	Capital transfers not elsewhere classified	21 987
14421	Public non-financial corporations	0
14422	Public financial corporations	0
14423	NPISH	0
14424	Private non-financial enterprises	21 868
14425	Private financial enterprises	0
14426	To other sectors	119
14427	Households	0
145	Premiums, fees, and claims related to nonlife insurance and standardized guarantee schemes	835 615
1451	Premiums, fees, and current claims receivable	835 615
14511	Premiums receivable	823 514
14512	Fees rceivable for standardized guarantee schemes	0
14513	Current claims receivable	12 101
1452	Capital claims receivable	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year

	Economic classification	21 Compensation	n of employees			
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	49 390 487	0	3 709 277	650	53 100 414
	GENERAL PUBLIC SERVICES	16 279 617	0	466 579	0	16 746 196
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	9 948 767	0	9 163	0	9 957 930
	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	9 948 767	0	9 163	0	9 957 930
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
7013	General services	3 851 650	0	259 953	0	4 111 603
70131	General personnel services	87 192	0	0	0	87 192
70132	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	3 764 458	0	259 953	0	4 024 411
						0
7014	Basic research	1 263 684	0	87 010	0	1 350 694
7015	R&D General public services	0	0	0	0	0
	General public services n.e.c.	1 215 516	0	110 453	0	1 325 969
7017	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	n of employees				
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2121 2122	
		Wages and	Wages and	Actual social	Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	nal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	1 007 031	0	167 654	0	1 174 685
7021	Military defence	0	0	0	0	0
7022	Civil defence	0	0	0	0	0
	Foreign military aid	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0
7025	Defence n.e.c.	1 007 031	0	167 654	0	1 174 685
703	PUBLIC ORDER AND SAFETY	2 600 320	0	108 645	0	2 708 965
7031	Police services	375 571	0	25 688	0	401 259
7032	Fire protection services	0	0	0	0	0
7033	Law courts	2 224 749	0	82 957	0	2 307 706
7034	Prisons	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0
704	ECONOMIC AFFAIRS	11 247 433	0	935 779	0	12 183 212
7041	General economic, commercial and labour affairs	4 460 608	0	310 359	0	4 770 967
70411	General economic and commercial affairs	3 738 167	0	237 046	0	3 975 213
70412	General labour affairs	722 441	0	73 313	0	795 754
7042	Agriculture, forestry, fishing and hunting	885 941	0	79 579	0	965 520
70421	Agriculture	884 591	0	79 087	0	963 678
70422	Forestry	1 350	0	492	0	1 842
70423	Fishing and hunting	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111 Wages and salaries in cash	2112 Wages and salaries in kind		2122 Imputed social contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	353 935	0	46 120	0	400 055
	Coal and other solid mineral fuels	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0
	Nuclear fuels	134 102	0	18 174	0	152 276
70434	Other fuels	0	0	0	0	0
70435	Electricity	219 833	0	27 946	0	247 779
70436	Non electric energy	0	0	0	0	0
7044	Mining, manufacturing and construction	656 493	0	54 656	0	711 149
70441	Mining of mineral resources other than mineral fuels	195 134	0	15 446	0	210 580
70442	Manufacturing	233 009	0	24 275	0	257 284
70443	Construction	228 350	0	14 935	0	243 285
7045	Transport	2 369 931	0	238 771	0	2 608 702
70451	Road transport	1 398 588	0	96 815	0	1 495 403
	Water transport	213 186	0	29 103	0	242 289
	Railway transport	266 593	0	31 614	0	298 207
	Air transport	415 006	0	76 538	0	491 544
	Pipeline and other transport	76 558	0	4 701	0	81 259
7046	Communication	379 482	0	29 879	0	409 361

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	21 Compensation				
		211 Wages and s	alaries	212 Social con	tributions	TOTAL
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	1 032 125	0	95 394	0	1 127 519
70471	Distributive trades, storage and warehousing	241 134	0	19 355	0	260 489
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	690 846	0	71 806	0	762 652
70474	Multipurpose development projects	100 145	0	4 233	0	104 378
7048	R&D Economic affairs	1 108 918	0	81 021	0	1 189 939
70481	R&D General economic, commercial and labour affairs	32 725	0	851	0	33 576
	R&D Agriculture, forestry, fishing and hunting	749 087	0	63 548	0	812 635
	R&D Fuel and energy	36 777	0	2 493	0	39 270
70484	R&D Mining, manufacturing and construction	290 329	0	14 129	0	304 458
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	2 516 840	0	341 563	0	2 858 403
	Waste management	29 160			0	29 160
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
7054	Protection of biodiversity and landscape	2 435 534	0	333 161	0	2 768 695
7055	R&D Environmental protection	52 146	0	8 402	0	60 548
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	21 Compensation				
		211 Wages and s	alaries	212 Social con	TOTAL	
		2111	2112	2121	2122	
		Wages and	Wages and		Imputed social	
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	2 680 261	0	214 112	0	2 894 373
7061	Housing development	814 277	0	30 397	0	844 674
7062	Community development	248 290	0	4 782	0	253 072
7063	Water supply	1 535 613	0	178 519	0	1 714 132
7064	Street lighting	0	0	0	0	0
7065	R&D Housing and community amenities	82 081	0	414	0	82 495
7066	Housing and community amenities n.e.c.	0	0	0	0	0
707	HEALTH	3 773 545	0	513 176	650	4 287 371
7072	Outpatient services	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0
7073	Hospital services	0	0	0	0	0
7074	Public health services	0	0	0	0	0
7075	R&D Health	3 481 612	0	493 324	0	3 974 936
7076	Health n.e.c.	291 933	0	19 852	650	312 435
708	RECREATION, CULTURE AND RELIGION	1 844 519	0	202 660	0	2 047 179
7081	Recreational and sporting services	702 578	0	78 488	0	781 066
7082	Cultural services	842 969	0	101 524	0	944 493
7083	Broadcasting and publishing services	104 594	0	11 364	0	115 958
7084	Religious and other community services	171 964	0	9 476	0	181 440
7085	R&D Recreation, culture and religion	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 414	0	1 808	0	24 222

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	n 21 Compensation of employees						
		211 Wages and s	alaries	212 Social con	tributions	TOTAL		
		2111	2112	1	2122			
		Wages and			Imputed social			
		salaries in cash	salaries in kind	contributions	contributions	(2111 - 2122)		
Functio	onal classification	R '000	R '000	R '000	R '000	R '000		
709	EDUCATION	559 584	0	117 170	0	676 754		
7091	Pre-primary and primary education	0	0	0	0	0		
7092	Secondary education	0	0	0	0	0		
7093	Post-secondary non-tertiary education (e.g. CET)	62 399	0	7 828	0	70 227		
7094	Tertiary education	151 597	0	76 818	0	228 415		
7095	Education not definable by level	0	0	0	0	0		
7096	Subsidiary services to education	0	0	0	0	0		
7097	R&D Education	0	0	0	0	0		
7098	Education n.e.c.	345 588	0	32 524	0	378 112		
	SOCIAL PROTECTION	6 881 337	0	641 939		7 523 276		
7101	Sickness and disability	691 225		117 025	_	808 250		
71011	Sickness	691 225	0	117 025	0	808 250		
71012	Disability	0	0	0	0	0		
7102	Old age	0	0	0	0	0		
7103	Survivors	0	0	0	0	0		
7104	Family and children	0	0	0	0	0		
7105	Unemployment	1 119 302	0	198 974	0	1 318 276		
7106	Housing	0	0	0	0	0		
7107	Social exclusion n.e.c.	123 354	0	0	0	123 354		
7108	R&D Social protection	0	0	0	0	0		
7109	Social protection n.e.c.	4 947 456	0	325 940	0	5 273 396		

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	22 Purchases	of goods and	services	<u> </u>							TOTAL
		223	224 Profession	nal service	s rendered by	other genera	l governme	ent institutions	i			
		Other goods and services	National			2244 Provincial extra-		Universities		2248 Municipalities	2249 Technical and	
				budgetary		budgetary	funds				Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	81 688 579	26 011	982 251	0	0	0	0	0	0	0	82 696 841
	GENERAL PUBLIC SERVICES	24 028 117	0	118 632		0	0	0	0	0	0	24 146 749
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	4 327 524	0	42 256	0	0	0	0	0	0	0	4 369 780
	Executive and legislative organs	0	0	0	0	0	0	0	0	0	0	0
	Financial and fiscal affairs	4 327 524	0	42 256	0	0	0	0	0	0	0	4 369 780
70113	External Affairs	0	0	0	0	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0	0
	General services	14 662 022	0	49 093	0	0	0	0	0	0	0	14 711 115
	General personnel services	129 900	0	0	0	0	0	0	0	0	0	129 900
	Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0	0
70133	Other general services	14 532 122	0	49 093	0	0	0	0	0	0	0	14 581 215
7014	Basic research	3 791 005	0	8 988	0	0	0	0	0	0	0	3 799 993
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	1 247 566	0	18 295	0	0	0	0	0	0	0	1 265 861
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

and services National Provincial Provincial government extra-	2245 2246	2247 Universities of technology	R '000 0 (	2249 Technical and Vocational Education and Training  R '000 0 0 0	(223 - 2249) R '000 0 276 912
R'000   R'00	Social Universities security funds	R '000  R '000  O O O  O O O  O O O  O O O  O O O  O O O  O O O  O O O	R '000	Technical and Vocational Education and Training	(223 - 2249) R '000
Functional classification         R '000         Q '0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) (	Education and Training	(223 - 2249) R '000
702         DEFENCE         272 667         0         4 245         0         0           7021         Military defence         0         0         0         0         0         0         0           7022         Civil defence         0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	) (	R '000 D 0	
7021         Military defence         0         0         0         0         0           7022         Civil defence         0         0         0         0         0         0           7023         Foreign military aid         0         0         0         0         0         0           7024         R&D Defence         0         0         0         0         0         0         0           7025         Defence n.e.c.         272 667         0         4 245         0         0           703         PUBLIC ORDER AND SAFETY         1 067 302         0         27 620         0         0           7031         Police services         454 760         0         8 281         0         0           7032         Fire protection services         0         0         0         0         0         0	0 0 0 0 0 0 0	0 0	) (	) 0	2/6 912
7022         Civil defence         0         0         0         0         0           7023         Foreign military aid         0         0         0         0         0         0           7024         R&D Defence         0         0         0         0         0         0           7025         Defence n.e.c.         272 667         0         4 245         0         0           703         PUBLIC ORDER AND SAFETY         1 067 302         0         27 620         0         0           7031         Police services         454 760         0         8 281         0         0           7032         Fire protection services         0         0         0         0         0	0 0 0	0 0	) (	) (	1 (1)
7023         Foreign military aid         0         0         0         0         0           7024         R&D Defence         0         0         0         0         0         0           7025         Defence n.e.c.         272 667         0         4 245         0         0           703         PUBLIC ORDER AND SAFETY         1 067 302         0         27 620         0         0           7031         Police services         454 760         0         8 281         0         0           7032         Fire protection services         0         0         0         0         0	0 0 0	ů,			0
7024       R&D Defence       0       0       0       0       0         7025       Defence n.e.c.       272 667       0       4 245       0       0         703       PUBLIC ORDER AND SAFETY       1 067 302       0       27 620       0       0         7031       Police services       454 760       0       8 281       0       0         7032       Fire protection services       0       0       0       0       0	0	ů,	) (	0	0
7025         Defence n.e.c.         272 667         0         4 245         0         0           703         PUBLIC ORDER AND SAFETY         1 067 302         0         27 620         0         0           7031         Police services         454 760         0         8 281         0         0           7032         Fire protection services         0         0         0         0         0	0	0	,	) 0	0
703         PUBLIC ORDER AND SAFETY         1 067 302         0 27 620         0 0           7031         Police services         454 760         0 8 281         0 0           7032         Fire protection services         0 0 0 0         0 0	0		<u> </u>	) 0	070.040
7031 Police services         454 760         0         8 281         0         0           7032 Fire protection services         0         0         0         0         0		0 0	) (	) 0	276 912
7031 Police services         454 760         0         8 281         0         0           7032 Fire protection services         0         0         0         0         0					4 004 000
7032 Fire protection services 0 0 0 0 0	0	0 0	1	) 0	1 094 922
	0	0 0	) (	) 0	463 041
1/033   Law courts   612 542   0   19 339   0   0   0	0	0 0	) (	) 0	0 004
	0	0 0	,	) 0	631 881
7034 Prisons 0 0 0 0 0 0	0	0 0	,	) 0	0
7035 R&D Public order and safety 0 0 0 0 0	0	0 0	<u> </u>	) 0	0
7036 Public order and safety n.e.c. 0 0 0 0	0	0 0	) (	) 0	0
704   ECONOMIC AFFAIRS   30 658 485   26 011   323 479   0   0		0 0	<del>                                     </del>	<del>\                                    </del>	24 007 075
704         ECONOMIC AFFAIRS         30 658 485         26 011         323 479         0         0           7041         General economic, commercial and labour affairs         7 981 189         26 011         121 629         0         0	0	0 0	,	1 0	31 007 975 8 128 829
7041 General economic, commercial affairs 781 189 28 011 121 829 0 0 70411 General economic and commercial affairs 6 613 956 0 65 999 0 0	0	0 0	<u> </u>	1 0	6 679 955
	0	0 0	<u> </u>	1 0	1 448 874
70412 General labour affairs 1 367 233 26 011 55 630 0 0	U	U C	) (	1 0	1 440 0/4
7042 Agriculture, forestry, fishing and hunting 1 249 241 0 16 804 0 0	0	0 0		1	1 266 045
7042 Agriculture, forestry, lishing and numbing 1249 241 0 18 804 0 0 70421 Agriculture 894 196 0 13 203 0 0	0	0 0	<u> </u>	1 0	907 399
70421 Agriculture	U	0 0	,	1 0	4 408
70422 Forestry 4 400 0 0 0 0 0 70423 Fishing and hunting 350 637 0 3 601 0 0	ΛΙ	0 0	,	1 0	354 238

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	22 Purchases	of goods and	services	-							TOTAL
	223	224 Profession	nal service	s rendered by	other genera	l governm	ent institutions	5			
	Other goods and services	National government	2242 National extra- budgetary	2243 Provincial government	2244 Provincial extra- budgetary	2245 Social security funds	Universities	2247 Universities of technology	2248 Municipalities	2249 Technical and Vocational	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	Education and Training R '000	(223 - 2249) R '000
7043 Fuel and energy	832 282	0	6 429		1, 000	0	0	0	0	0	838 711
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433 Nuclear fuels	76 142	0	1 295	0	0	0	0	0	0	0	77 437
70434 Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435 Electricity	756 140	0	5 134	0	0	0	0	0	0	0	761 274
70436 Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044 Mining, manufacturing and construction	4 189 210	0	27 087	0	0	0	0	0	0	0	4 216 297
70441 Mining of mineral resources other than mineral fuels	1 179 771	0	8 298	0	0	0	0	0	0	0	1 188 069
70442 Manufacturing	2 183 962	0	11 288	0	0	0	0	0	0	0	2 195 250
70443 Construction	825 477	0	7 501	0	0	0	0	0	0	0	832 978
7045 Transport	11 680 721	0	95 914	0	0	0	0	0	0	0	11 776 635
70451 Road transport	10 338 093	0	78 358	0	0	0	0	0	0	0	10 416 451
70452 Water transport	177 750	0	5 615	0	0	0	0	0	0	0	183 365
70453 Railway transport	266 497	0	4 803	0	0	0	0	0	0	0	271 300
70454 Air transport	244 243	0	4 076	0	0	0	0	0	0	0	248 319
70455 Pipeline and other transport	654 138	0	3 062	0	0	0	0	0	0	0	657 200
7046 Communication	1 229 928	0	10 677	0	0	0	0	0	0	0	1 240 605

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities and trunctional classification of cash payments for operating activities.			,	ueuj							TOTAL
Economic classification					-4h						TOTAL
	Other goods						ent institutions		10040	10040	-
	and services	ZZ41	2242 National	2243 Provincial	2244 Provincial		2246 Universities	2247	2248 Municipalities	2249 Technical	
			extra-	government	extra-	security		of technology		and	
		government	budgetary	J	budgetary	funds		or technology		Vocational	
			buugetary		buugetary	lulius				Education	
										and Training	
										3	(223 - 2249)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	2 873 870	0	33 645	_	0	0	0	0	0	0	2 907 515
70471 Distributive trades, storage and warehousing	757 583	0	11 644	0	0	0	0	0	0	0	769 227
70472 Hotels and restaurants	0	0	0	0	0	0	0	0	0	0	0
70473 Tourism	1 950 702	0	22 001	0	0	0	0	0	0	0	1 972 703
70474 Multipurpose development projects	165 585	0	0	0	0	0	0	0	0	0	165 585
7048 R&D Economic affairs	622 044	0	11 294	0	0	0	0	0	0	0	633 338
70481 R&D General economic, commercial and labour affairs	8 963	0	1 027	0	0	0	0	0	0	0	9 990
70482 R&D Agriculture, forestry, fishing and hunting	412 318	0	6 229	0	0	0	0	0	0	0	418 547
70483 R&D Fuel and energy	54 775	0	1 282	0	0	0	0	0	0	0	56 057
70484 R&D Mining, manufacturing and construction	145 988	0	2 756	0	0	0	0	0	0	0	148 744
70485 R&D Transport	0	0	0	0	0	0	0	0	0	0	0
70486 R&D Communication	0	0	0	0	0	0	0	0	0	0	0
70487 R&D Other industries	0	0	0	0	0	0	0	0	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	2 286 010	0	24 096	0	0	0	0	0	0	0	2 310 106
7051 Waste management	4 435	0	0	0	0	0	0	0	0	0	4 435
7052 Waste water management	0	0	0	0	0	0	0	0	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	0	0	0	0	0
7054 Protection of biodiversity and landscape	2 246 513	0	22 517	0	0	0	0	0	0	0	2 269 030
7055 R&D Environmental protection	35 062	0	1 579	0	0	0	0	0	0	0	36 641
7056 Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	22 Purchases	of goods and	services								TOTAL
		223	224 Profession	onal service	s rendered by	other genera	l governm	ent institutions	3			
		Other goods	2241	2242	2243	2244	2245	2246	2247	2248	2249	1
		and services	National	National	Provincial	Provincial	Social	Universities		Municipalities	Technical	
			government	extra-	government	extra-	security		of technology		and	
				budgetary		budgetary	funds				Vocational	
											Education	ļ
											and Training	(223 - 2249)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	9 544 543	0	41 386	0	0	0	0	0	O	0	9 585 929
7061	Housing development	722 552	0	14 217	0	0	0	0	0	C	0	736 769
7062	Community development	108 917	0	12 303	0	0	0	0	0	C	0	121 220
7063	Water supply	8 522 896	0	13 820	0	0	0	0	0	C	0	8 536 716
7064	Street lighting	0	0	0	0	0	0	0	0	C	0	0
7065	R&D Housing and community amenities	190 178	0	1 046	0	0	0	0	0	C	0	191 224
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0	0
707	HEALTH	5 424 936	0	6 543	0	0	0	0	0	0	0	5 431 479
7072	Outpatient services	0	0	0	0	0	0	0	0	C	0	0
70724	Ambulance services	0	0	0	0	0	0	0	0	C	0	0
7073	Hospital services	0	0	0	0	0	0	0	0	C	0	0
7074	Public health services	0	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	4 760 300	0	2 296		0	0	0	0	0	0	4 762 596
7076	Health n.e.c.	664 636	0	4 247	0	0	0	0	0	0	0	668 883
	RECREATION, CULTURE AND RELIGION	1 930 889	0	77 634		0	0	0	0	0	0	2 008 523
7081	Recreational and sporting services	660 015	0	22 792		0	0	0	0	0	0	682 807
7082	Cultural services	873 292	0	42 885		0	0	0	0	C	0	916 177
7083	Broadcasting and publishing services	139 293	0	4 081		0	0	0	0	0	0	143 374
	Religious and other community services	235 905	0	6 062	0	0	0	0	0	C	0	241 967
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	22 384	0	1 814	0	0	0	0	0	0	0	24 198

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	22 Purchases	of goods and	services								TOTAL
				onal service	s rendered by	other genera	al governm	ent institutions	3			
		Other goods and services	2241	2242	2243	2244				2248	2249	
			government	National extra- budgetary	Provincial government	Provincial extra- budgetary	Social security funds	Universities	of technology	Municipalities	Technical and Vocational Education and Training	(223 - 2249)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	1 201 956	0	17 854	0	(	0	0	0	0	0	1 219 810
7091	Pre-primary and primary education	0	C	0	C	(	0	0	0	0	0	0
7092	Secondary education	0	C	0	C	(	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	88 647	C	4 505	C	(	0	0	0	0	0	93 152
7094	Tertiary education	191 792	C	7 036	C	(	0	0	0	0	0	198 828
7095	Education not definable by level	0	C	0	C	(	0	0	0	0	0	0
7096	Subsidiary services to education	0	C	0	C	(	0	0	0	0	0	0
7097	R&D Education	0	C	0	C	(	0	0	0	0	0	0
7098	Education n.e.c.	921 517	C	6 313	C	(	0	0	0	0	0	927 830
710	SOCIAL PROTECTION	5 273 674	0	340 762		(	0	0	0	0	0	5 614 436
7101	Sickness and disability	685 311	C	9 708	_	(	0	0	0	0	0	695 019
71011	Sickness	685 311	C	9 708	C	(	0	0	0	0	0	695 019
71012	Disability	0	C	0	C	(	0	0	0	0	0	0
7102	Old age	0	C	0	C	(	0	0	0	0	0	0
7103	Survivors	0	C	0	C	(	0	0	0	0	0	0
7104	Family and children	0	C	0	C	(	0	0	0	0	0	0
7105	Unemployment	566 801	C	295 623	C	(	0	0	0	0	0	862 424
7106	Housing	0	C	0	C	(	0	0	0	0	0	0
7107	Social exclusion n.e.c.	75 256	C	3 018	C	(	0	0	0	0	0	78 274
7108	R&D Social protection	0	C	0	C	) (	0	0	0	0	0	0
7109	Social protection n.e.c.	3 946 306	C	32 413	C	(	0	0	0	0	0	3 978 719

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic and functional classification of cash payments for operation			•	,	,								TOTAL
		241			general gove	rnment units							TOTAL	
			To residents other than		2432	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	7 732 860	(	0	0	C	0	0	0	0	0	0	7 732 860
701	GENERAL PUBLIC SERVICES	0	139 632		0	C	C	0	0	0	0	0	0	.00 002
	Executive and legislative organs, financial and fiscal affairs, external	0	9 509	(	0	C	0	0	0	0	0	0	0	9 509
	Executive and legislative organs	0	0	(	0	C	C	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	9 509	(	0	C	C	0	0	0	0	0	0	9 509
70113	External Affairs	0	0	(	0	C	(	0	0	0	0	0	0	0
7012	Foreign economic aid	0	0	(	) 0	0	(	) 0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	(	0	C	C	) 0	0	0	0	0	0	0
	Economic aid routed through international agencies	0	0	(	0	C	C	0	0	0	0	0	0	0
7013	General services	0	127 431	(	0	C	C	0	0	0	0	0	0	127 431
70131	General personnel services	0	0	(	0	C	C	0	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	(	0	C	C	0	0	0	0	0	0	0
70133	Other general services	0	127 431	C	0	C	C	0	0	0	0	0	0	127 431
7014	Basic research	0	1 278	(	0 0	0	(	) 0	0	0	0	0	0	1 278
7015	R&D General public services	0	0	(	0	C	C	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	1 414	(	0	C	C	0	0	0	0	0	0	1 414
7017	Public debt transactions (mainly interest)	0	0	(	0	C	C	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(	0	C	C	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table	2 - Economic and functional classification of cash payments for operation  Economic classification		5 101 tile 2010/	2013 113Cai ye	ai (continuec	'/								TOTAL
			242	243 To other	general gove	rnment units							TOTAL	
		To non-	To residents other than	2431 National	2432 National	2433 Provincial	extra-	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(	0	0	(	0 0	0	0	0	0	0	0
7021	Military defence	0	0	(	0	0	(	0 0	0	0	0	0	0	0
7022	Civil defence	0	0	(	0	0	(	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	(	0	0	(	0	0	0	0	0	0	0
7024	R&D defence	0	0	(	0	0	(	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	(	0	0	(	0 0	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	1 756		0	0	(	0	0	0	0	0	0	
7031	Police services	0	157	(	0	0	(	0 0	0	0	0	0	0	157
7032	Fire protection services	0	0	(	0	0	(	0 0	0	0	0	0	0	0
7033	Law courts	0	1 599	(	0	0	(	0	0	0	0	0	0	1 599
7034	Prisons	0	0	(	0	0	(	0 0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	(	0	0	(	0 0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	(	0	0	(	0 0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	4 358 865		0	0	(	0	0	0	0	0	0	. 000 000
7041	General economic, commercial and labour affairs	0	8 170		0	0	`	0 0	0	0	0	0	0	8 170
	General economic and commercial affairs	0	7 176		0	0	(	0 0	0	0	0	0	0	
70412	General labour affairs	0	994	(	0	0	(	0 0	0	0	0	0	0	994
	Agriculture, forestry, fishing and hunting	0	230		0	0	(	0 0	0	0	0	0	0	
	Agriculture	0	230	(	0	0	(	0 0	0	0	0	0	0	230
	Forestry	0	0	(	0	0	(	0 0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	(	0	0	(	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operation  Economic classification				u. (00	<u>')                                    </u>								TOTAL
		241	242	243 To other	general gove	ernment units							TOTAL	
		To non- residents	To residents	2431 National	2432	2433 Provincial	2434 Provincial extra- budgetary	2435 Social security funds			Municipalities	2439 Technical and Vocational Education and Training		
Eunot	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(2431 - 2439) R '000	(241 - 2439) R '000
	Fuel and energy	K 000	3 910		K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	K 000	3 910
	Coal and other solid mineral fuels	0	3 9 10	0	0	0			0	0	0	0	0	3 910
	Petroleum and natural gas	0	0	0	0	0			0	0	0	0	0	0
	Nuclear fuels	0	3 909	0	0	0		) (	0	0	0	0	0	3 909
	Other fuels	0	0	0	0	0	(	) (	0	0	0	0	0	0
	Electricity	0	1	0	0	0	(	0	0	0	0	0	0	1
	Non electric energy	0	0	0	0	0	(	) (	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	495	0	0	0	(	0	0	0	0	0	0	495
70441	Mining of mineral resources other than mineral fuels	0	252	0	0	0	(	0	0	0	0	0	0	252
	Manufacturing	0	215	0	0	0	(	0	0	0	0	0	0	215
70443	Construction	0	28	0	0	0	(	0	0	0	0	0	0	28
	T													
	Transport	0	4 335 920		0	0	(	0	0	0	0	0	0	4 335 920
	Road transport	0	4 334 906		0	0	(	0	0	0	0	0	0	4 334 906
	Water transport	0	84	-	0	0	(	) (	0	0	0	0	0	84
	Railway transport	0	919		0	0	(	) (	0	0	0	0	0	919
	Air transport	0	11	0	0	0	`	) (	0	0	0	0	0	11
/0455	Pipeline and other transport	0	0	0	0	0	(	) (	0	0	0	0	0	0
7046	Communication	^	4 228	0		_	ļ ,					^	0	4 200
1040	Communication	U	4 228		ט טי	0		,	U	U	U	U	U	4 228

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	24 Interest												TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than general government		2432 National	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	5 756	(	0	(	) (	0 (	0	0	0	0	0	5 756
	Distributive trades, storage and warehousing	0	1 977	(	0	(	) (	0 (	0	0	0	0	0	1 977
	Hotels and restaurants	0	0	(	0	(	) (	0 0	0	0	0	0	0	Ů
	Tourism	0	3 513		0	(	) (	0 (	0	0	0	0	0	0 0 10
70474	Multipurpose development projects	0	266	(	0	(	) (	0 (	0	0	0	0	0	266
7048	R&D Economic affairs	0	156		0	(	) (	0 (	0	0	0	0	0	100
	R&D General economic, commercial and labour affairs	0	34		0	(	) (	0 (	0	0	0	0	0	0-7
	R&D Agriculture, forestry, fishing and hunting	0	94	. (	0	(	) (	0 (	0	0	0	0	0	94
	R&D Fuel and energy	0	0	`	0	(	) (	0 (	0	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	28	(	0	(	) (	0 (	0	0	0	0	0	28
	R&D Transport	0	0	(	0	(	) (	0 (	0	0	0	0	0	0
	R&D Communication	0	0	(	0	(	) (	0 (	0	0	0	0	0	0
70487	R&D Other industries	0	0	(	0	(	) (	0 (	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	(	0	(	) (	0 (	0	0	0	0	0	0
	<del>_</del>													
705	ENVIRONMENTAL PROTECTION	0	34 011	(	0		) (	0 0	0	0	0	0	0	34 011
7051	Waste management	0	0	(	0	(	) (	0 0	0	0	0	0	0	0
7052	Waste water management	0	0	(	0	(	) (	0 (	0	0	0	0	0	0
7053	Pollution abatement	0	0	(	0	(	<u> </u>	0 0	0	0	0	0	0	U
7054	Protection of biodiversity and landscape	0	33 966		0	(	,	0 0	0	0	0	0	0	00 000
7055	R&D Environmental protection	0	45		0	(	) (	0 0	0	0	0	0	0	45
7056	Environmental protection n.e.c.	0	0	(	0		)  (	0 0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operation  Economic classification				<u> (0011111100</u>	<u>'</u>								TOTAL
		241	242	243 To other	general gove	rnment units							TOTAL	
		To non- residents	To residents other than	2431 National government	2432 National	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		2438 Municipalities	2439 Technical and Vocational Education and Training	(2431 - 2439)	(241 - 2439)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	2 856 084	0	0	0	0	0	0	0	0	0	0	2 856 084
7061	Housing development	0	5 147	C	0	0	(	0	0	0	0	0	0	5 147
7062	Community development	0	51	0	0	0	C	0	0	0	0	0	0	51
7063	Water supply	0	2 850 351	0	0	0	(	0	0	0	0	0	0	2 850 351
7064	Street lighting	0	0	C	0	0	C	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	535	C	0	0	C	0	0	0	0	0	0	535
7066	Housing and community amenities n.e.c.	0	0	C	0	0	C	0	0	0	0	0	0	0
707	HEALTH	0	11 144	0	0	0	C	0	0	0	0	0	0	11 144
7072	Outpatient services	0	0	C	0	0	C	0	0	0	0	0	0	0
70724		0	0	C	0	0	C	0	0	0	0	0	0	0
7073	Hospital services	0	0	C	0	0	0	0	0	0	0	0	0	0
7074	Public health services	0	0	C	0	0	0	0	0	0	0	0	0	0
7075	R&D Health	0	11 142	C	0	0	C	0	0	0	0	0	0	11 142
7076	Health n.e.c.	0	2	C	0	0	C	0	0	0	0	0	0	2
708	RECREATION, CULTURE AND RELIGION	0	9 067		0	•		0	0	0	0	0	0	
7081	Recreational and sporting services	0	450		0	0	C	0	0	0	0	0	0	100
7082	Cultural services	0	8 327		0	0		0 0	0	0	0	0	0	0 021
7083	Broadcasting and publishing services	0	176		0	0	,	0 0	0	0	0	0	0	176
7084	Religious and other community services	0	114	C	0	0	(	0 0	0	0	0	0	0	114
7085	R&D Recreation, culture and religion	0	0	C	0	0	(	0 0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0	0	(		0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operation			· · ·	•	•								TOTAL
			242	243 To other	general gove	rnment units							TOTAL	
			To residents other than general government	2431 National government	2432 National	2433 Provincial government	2434 Provincial extra- budgetary	2435 Social security funds	2436 Universities		Municipalities	2439 Technical and Vocational Education and Training		
L													(2431 - 2439)	, ,
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	31		0			0 (	) (	U	0	U	0	31
	Pre-primary and primary education	0	U	0	0	0		0 (	) (	U	0	0	0	0
	Secondary education	0	0	0	0	0		0 (	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7094	Tertiary education	0	0	0	0	C	)	0 (	0 0	0	0	0	0	0
	Education not definable by level	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7098	Education n.e.c.	0	31	0	0	C	)	0 (	0	0	0	0	0	31
710	SOCIAL PROTECTION	0	322 270	-	0	0		0 (	0	0	0	0	0	322 270
7101	Sickness and disability	0	31 136		0	C		0 (	0	0	0	0	0	31 136
71011	Sickness	0	31 136	0	0	C		0 (	0	0	0	0	0	31 136
71012	Disability	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7102	Old age	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7103	Survivors	0	0	C	0	C	)	0 (	0	0	0	0	0	0
7104	Family and children	0	0	C	0	C	)	0 (	0	0	0	0	0	0
7105	Unemployment	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7106	Housing	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	0	0	C	)	0 (	0	0	0	0	0	0
7108	R&D Social protection	0	0	0	0	C		0 (	0	0	0	0	0	0
7109	Social protection n.e.c.	0	291 134	. 0	0	C	)	0 (	0	0	0	0	0	291 134

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities  Economic classification		, ,	,							
		251 To public o	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations		2512 To financial pu corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	vate	
		products	production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	products	production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	298 497	0	0	298 497	67 346	2 040 854	· O	0	2 108 200
	<u></u>										
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	C	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	C	0	0
	Financial and fiscal affairs	0	0	0	0	0	0	0	C	0	0
70113	External Affairs	0	0	0	0	0	0	0	C	0	0
7012	Foreign economic aid	0	0	0	0	0	0	0	) (	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0	0	) (	0	0
	General personnel services	0	0	0	0	0	0	0		0	0
	Overall planning and statistical services	0	0	0	0	0	0	0		0	0
	Other general services	0	0	0	0	0	0	0	) (	0	0
7014	Basic research	0	0	0	0	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table	2 - Economic and functional classification of cash payments for operating activities		is liscal year (co	nitinueu)							1
`	Economic classification					TOTAL	252 To minute				TOTAL
		251 To public o	•	losto		IOIAL	252 To private	enterprises	0500		IOIAL
		2511		2512	hl:		2521	-1	2522		
		To non-financia corporations	ai public	To financial pu corporations	DIIC		To non-financia	ai private	To financial pr	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112		25122	1		25212	25221	25222	
		Subsidies on			Subsidies on			Subsidies on	Subsidies on	Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	(	0	0
7021	Military defence	0	0	0	0	0	0	0	(	0	0
7022	Civil defence	0	0	0	0	0	0	0	(	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	(	0	0
7024	R&D Defence	0	0	0	0	0	0	0	(	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	(	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	(	0	0
7031	Police services	0	0	0	0	0	0	0	(	0	0
7032	Fire protection services	0	0	0	0	0	0	0	(	0	0
7033	Law courts	0	0	0	0	0	0	0	(	0	0
7034	Prisons	0	0	0	0	0	0	0	(	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	(	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	(	0	0
704	ECONOMIC AFFAIRS	0	267 009		0	267 009	0		1	0	
7041	General economic, commercial and labour affairs	0	263 409		0	263 409	0	101 932		0	101 932
70411	General economic and commercial affairs	0	263 409	0	0	263 409	0	96 322	1	0	96 322
70412	General labour affairs	0	0	0	0	0	0	5 610	(	0	5 610
	<u></u>										
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0000.		0	96 967
	Agriculture	0	0	0	0	0	0	96 967	(	0	96 967
	Forestry	0	0	0	0	0	0	0	(	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	(	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities   Economic classification		io nocal year (e-	ontinuou,							
		251 To public of	corporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financi corporations	•	2512 To financial pu corporations	blic		2521 To non-financi enterprises	·	2522 To financial pr enterprises	ivate	
			25112 Subsidies on production	25121 Subsidies on products	25122 Subsidies on production	(25111 - 25122)	25211 Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	C	) (	0	0	0	C	(	) (	0	0
	Coal and other solid mineral fuels	C	) (	0	0	0	C	(	) (	0	0
	Petroleum and natural gas	(	) (	0	0	0	(	(	) (	0	0
	Nuclear fuels	C	) (	0	0	0	(	(	) (	0	0
	Other fuels	C	) (	0	0	0	(	) (	) (	(	0
70435	Electricity	C	) (	0	0	0	(	) (	) (	) (	0
70436	Non electric energy	C	) (	0	0	0	(	) (	) (	) (	0
7044	Mining, manufacturing and construction	C	(	0	0	0	0	(	(	0	0
70441	Mining of mineral resources other than mineral fuels	C	) (	0	0	0	(	(	) (	0	0
70442	Manufacturing	C	)	0	0	0	(	(	) (	0	0
70443	Construction	C	) (	0	0	0	(	) (	) (	) (	0
	Transport	C	(	0	0	0	(	1 841 955	5	0	1 841 955
	Road transport	C	) (	0	0	0	(	(	) (	0	0
	Water transport	0	) (	0	0	0	(	(	) (	) (	0
	Railway transport	0	) (	0	0	0	(	1 841 955	5 (	) (	1 841 955
	Air transport	0	) (	0	0	0	0	(	) (	) (	0
70455	Pipeline and other transport	0	) (	0	0	0	(	) (	) (	) (	0
7046	Communication	0	) (	0	0	0	(	) (	) (	) (	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities  Economic classification		13 fiscal year (cc	intiliaea)							
	251 To public o	ornorations			TOTAL	252 To private	ontorprises			TOTAL
	25110 public c		2512		IOIAL	252 TO private 2521	enterprises	2522		TOTAL
	To non-financia		To financial pu	blic		To non-financia	al privato	To financial pri	ivato	
	corporations	ai public	corporations	DIIC		enterprises	ai private	enterprises	vale	
	•		·	-	1					
	25111	25112		25122		25211	25212	25221	25222	
	Subsidies on			Subsidies on			Subsidies on	Subsidies on	Subsidies on	
	products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	3 600	0	0	3 600	0	С	C	0	0
70471 Distributive trades, storage and warehousing	0	0	0	0	0	0	C	0	0	0
70472 Hotels and restaurants	0	0	0	0	0	0	C	0	0	0
70473 Tourism	0	3 600	0	0	3 600	0	C	C	0	0
70474 Multipurpose development projects	0	0	0	0	0	0	C	0	0	0
7048 R&D Economic affairs	0	0	0	0	0	0	C	0	0	0
70481 R&D General economic, commercial and labour affairs	0	0	0	0	0	0	C	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	C	0	0	0
70483 R&D Fuel and energy	0	0	0	0	0	0	C	0	0	0
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	C	0	0	0
70485 R&D Transport	0	0	0	0	0	0	C	C	0	0
70486 R&D Communication	0	0	0	0	0	0	C	C	0	0
70487 R&D Other industries	0	0	0	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7051 Waste management	0	0	0	0	0	0	C	(	0	0
7052 Waste water management	0	0	0	0	0	0	C	0	0	0
7053 Pollution abatement	0	0	0	0	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	0	0	0	0	0	0	C	0	0	0
7055 R&D Environmental protection	0	0	0	0	0	0	C	(	0	0
7056 Environmental protection n.e.c.	0	0	0	0	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities  Economic classification		, , , , , , , , , , , , , , , ,								
		251 To public o	orporations			TOTAL	252 To private	enterprises			TOTAL
		2511 To non-financia corporations	al public	2512 To financial pul corporations	blic		2521 To non-financia enterprises	al private	2522 To financial pri enterprises	ivate	
		25111 Subsidies on products	Subsidies on production	Subsidies on products	25122 Subsidies on production	(25111 - 25122)	Subsidies on products	25212 Subsidies on production	25221 Subsidies on products	25222 Subsidies on production	(25211 - 25222)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0
7061	Housing development	0	0	0	0	0	0	C	C	0	0
7062	Community development	0	0	0	0	0	0	C	0	0	0
7063	Water supply	0	0	0	0	0	0	C	0	0	0
7064	Street lighting	0	0	0	0	0	0	C	0	0	0
7065	R&D Housing and community amenities	0	0	0	0	0	0	C	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	C	0	0	0
707	HEALTH	0	0	0	0	0	0	O	0	0	0
7072	Outpatient services	0	0	0	0	0	0	C	) C	0	0
70724	Ambulance services	0	0	0	0	0	0	C	0	0	0
7073	Hospital services	0	0	0	0	0	0	C	0	0	0
7074	Public health services	0	0	0	0	0	0	C	0	0	0
7075	R&D Health	0	0	0	0	0	0	C	0	0	0
7076	Health n.e.c.	0	0	0	0	0	0	C	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	31 488	0	0	31 488	67 346	0	0	0	67 346
7081	Recreational and sporting services	0	0	0	0	0	0	C	0	0	0
7082	Cultural services	0	31 488	0	0	31 488	67 346	C	0	0	67 346
7083	Broadcasting and publishing services	0	0	0	0	0	0	C	0	0	0
7084	Religious and other community services	0	0	0	0	0	0	C	0	0	0
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	C	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	C	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities  Economic classification		io nocal year (or	Jitiliaca)							
		251 To public of	ornorations			TOTAL	252 To private	ontorprisos			TOTAL
		-	orporations	2512		IOIAL		enterprises	loroo		- IOIAL
		2511					2521		2522		
		To non-financi	al public	To financial pu	DIIC		To non-financia	al private	To financial pri	ivate	
		corporations		corporations			enterprises		enterprises		
		25111	25112	25121	25122	1	25211	25212	25221	25222	
				Subsidies on	Subsidies on					Subsidies on	
		products	production	products	production	(25111 - 25122)	products	production	products	production	(25211 - 25222)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(	0	0	0
7091	Pre-primary and primary education	C	0	0	0	0	0	(	0	0	0
	Secondary education	C	0	0	0	0	0	(		0	0
7093	Post-secondary non-tertiary education (e.g. CET)	C	0	0	0	0	0	(	0	0	0
7094	Tertiary education	C	0	0	0	0	0	(	0	0	0
7095	Education not definable by level	C	0	0	0	0	0	(	0	0	C
7096	Subsidiary services to education	C	0	0	0	0	0	(	0	0	0
7097	R&D Education	C	0	0	0	0	0	(	0	0	0
7098	Education n.e.c.	C	0	0	0	0	0	(	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0	0	(		0	0
7101	Sickness and disability	C	0	0	0	0	0	(		0	C
	Sickness	C	0	0	0	0	0	(		0	C
	Disability	C	0	0	0	0	0	(		0	0
7102	Old age	C	0	0	0	0	0	(	0	0	C
7103	Survivors	C	(	0	0	0	0	(	) (	(	0
7104	Family and children	C	0	0	0	0	0	(	) (	0	C
7105	Unemployment	C	0	0	0	0	0	(	) (	0	C
7106	Housing	C	0	0	0	0	0	(	) (	0	0
7107	Social exclusion n.e.c.	C	(	0	0	0	0	(	) (	(	(
7108	R&D Social protection	C	(	0	0	0	0	(	) (	0	(
7109	Social protection n.e.c.	C	0	0	0	0	0			0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	25 Subsidies					TOTAL
		253 To other s	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	0	2 406 69
	GENERAL PUBLIC SERVICES	0	0	0	0	0	(
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	
70111	Executive and legislative organs	0	0	0	0	0	(
70112	Financial and fiscal affairs	0	0	0	0	0	(
70113	External Affairs	0	0	0	0	0	
	Foreign economic aid	0	0	0	0	0	
	Economic aid to developing countries and countries in transition	0	0	0	0	0	
70122	Economic aid routed through international agencies	0	0	0	0	0	l
7013	General services	0	0	0	0	0	
	General personnel services	0	0	0	0	0	
	Overall planning and statistical services	0	0	0	0	0	
	Other general services	0	0	0	0	0	
7014	Basic research	0	0	0	0	0	
7015	R&D General public services	0	0	0	0	0	
7016	General public services n.e.c.	0	0	0	0	0	
7017	Public debt transactions (mainly interest)	0	0	0	0	0	
7018	Transfers of a general character between different levels of government	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other s				TOTAL	
		2531 To NPISH	l	2532 To house	holds		
		25311	25312	25321	25322		
			Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0
	Military defence	0	0	C	0	0	0
7022	Civil defence	0	0	C	0	0	0
7023	Foreign military aid	0	0	C	0	0	0
7024	R&D Defence	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	C	0	0	0
7032	Fire protection services	0	0	C	0	0	0
7033	Law courts	0	0	C	0	0	0
7034	Prisons	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	2 307 863
7041	General economic, commercial and labour affairs	0	0	C	0	0	365 341
70411	General economic and commercial affairs	0	0	C	0	0	359 731
70412	General labour affairs	0	0	C	0	0	5 610
7042	Agriculture, forestry, fishing and hunting	0	0	C	0	0	96 967
70421	Agriculture	0	0	C	0	0	96 967
70422	Forestry	0	0	C	0	0	C
70423	Fishing and hunting	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on	Subsidies on	Subsidies on	Subsidies on		
		products	production	products	production	(25311 - 25322)	(251 - 253)
Functional cl	classification	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel a	and energy	0	0	0	0	0	0
70431 Coal a	and other solid mineral fuels	0	0	0	0	0	0
	oleum and natural gas	0	0	0	0	0	0
70433 Nuclea	ear fuels	0	0	0	0	0	0
70434 Other		0	0	0	0	0	0
70435 Electri		0	0	0	0	0	0
70436 Non e	electric energy	0	0	0	0	0	0
7044 Mining	g, manufacturing and construction	0	0	0	0	0	0
	g of mineral resources other than mineral fuels	0	0	0	0	0	0
70442 Manuf	ufacturing	0	0	0	0	0	0
70443 Const	truction	0	0	0	0	0	0
7045 Trans		0	0	0	0	0	1 841 955
	I transport	0	0	0	0	0	0
70452 Water		0	0	0	0	0	0
70453 Railwa		0	0	0	0	0	1 841 955
70454 Air tra		0	0	0	0	0	0
70455 Pipelir	ine and other transport	0	0	0	0	0	0
7046 Comm	munication	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds		
		25311	25312	25321	25322		
		Subsidies on		Subsidies on	Subsidies on		
				products	production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	Other industries	0	0	0	0	0	3 600
	Distributive trades, storage and warehousing	0	0	0	0	0	0
	Hotels and restaurants	0	0	0	0	0	0
	Tourism	0	0	0	0	0	3 600
70474	Multipurpose development projects	0	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0	0
	R&D General economic, commercial and labour affairs	0	0	0	0	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
	R&D Fuel and energy	0	0	0	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0
7051	Waste management	0	0	0	0	0	0
7052	Waste water management	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies		TOTAL			
		253 To other se	ectors			TOTAL	1
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products	25312 Subsidies on production	25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	(
	Housing development	0	0	0	0	0	(
7062	Community development	0	0	0	0	0	(
7063	Water supply	0	0	0	0	0	(
7064	Street lighting	0	0	0	0	0	(
7065	R&D Housing and community amenities	0	0	0	0	0	(
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	(
7072	Outpatient services	0	0	0	0	0	(
	Ambulance services	0	0	0	0	0	(
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	(
7076	Health n.e.c.	0	0	0	0	0	(
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	98 834
7081	Recreational and sporting services	0	0	0	0	0	(
7082	Cultural services	0	0	0	0	0	98 834
7083	Broadcasting and publishing services	0	0	0	0	0	(
7084	Religious and other community services	0	0	0	0	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	25 Subsidies					TOTAL
		253 To other se	ectors			TOTAL	
		2531 To NPISH		2532 To house	holds	1	
		25311 Subsidies on products		25321 Subsidies on products	25322 Subsidies on production	(25311 - 25322)	(251 - 253)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	
	Pre-primary and primary education	0	0	0	0	0	
7092	Secondary education	0	0	0	0	0	
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	
7094	Tertiary education	0	0	0	0	0	
7095	Education not definable by level	0	0	0	0	0	
7096	Subsidiary services to education	0	0	0	0	0	
7097	R&D Education	0	0	0	0	0	
7098	Education n.e.c.	0	0	0	0	0	
710	SOCIAL PROTECTION	0	0	0	0	0	
7101	Sickness and disability	0	0	0	0	0	
	Sickness	0	0	0	0	0	
	Disability	0	0	0	0	0	
7102	Old age	0	0	0	0	0	
7103	Survivors	0	0	0	0	0	
7104	Family and children	0	0	0	0	0	
7105	Unemployment	0	0	0	0	0	
7106	Housing	0	0	0	0	0	-
7107	Social exclusion n.e.c.	0	0	0	0	0	-
7108	R&D Social protection	0	0	0	0	0	
7109	Social protection n.e.c.	0	0	0	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classificatio	n 26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	tions
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	42 862	0	42 862
	GENERAL PUBLIC SERVICES	0	0	0	42 862	0	42 862
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0
	Executive and legislative organs	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0
70113	External Affairs	0	0	0	0	0	0
7012	Foreign economic aid	0	0	0	42 862	0	42 862
	Economic aid to developing countries and countries in transition	0	0	0	42 862	0	42 862
	Economic aid routed through international agencies	0	0	0	0	0	0
7013	General services	0	0	0	0	0	0
70131	General personnel services	0	0	0	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	0
70133	Other general services	0	0	0	0	0	0
7014	Basic research	0	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0	0
7016	General public services n.e.c.	0	0	0	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification		·	· · · · · · · · · · · · · · · · · · ·			
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Functio	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0
7021	Military defence	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0
7031	Police services	0	0	0	0	0	0
7032	Fire protection services	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0
70411	General economic and commercial affairs	0	0	0	0	0	0
70412	General labour affairs	0	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0
70421	Agriculture	0	0	0	0	0	0
70422	Forestry	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	cation 26 Grants									
		261 To foreign	governments		262 To interna	tional organisa	tions				
		2611	2612	TOTAL	2621	2622	TOTAL				
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
7043	Fuel and energy	0	0	0	0	0	0				
70431	Coal and other solid mineral fuels	0	0	0	0	0	0				
	Petroleum and natural gas	0	0	0	0	0	0				
70433	Nuclear fuels	0	0	0	0	0	0				
	Other fuels	0	0	0	0	0	0				
70435	Electricity	0	0	0	0	0	0				
70436	Non electric energy	0	0	0	0	0	0				
7044	Mining, manufacturing and construction	0	0	0	0	0	0				
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0				
70442	Manufacturing	0	0	0	0	0	0				
70443	Construction	0	0	0	0	0	0				
7045	Transport	0	0	0	0	0	0				
70451	Road transport	0	0	0	0	0	0				
70452	Water transport	0	0	0	0	0	0				
	Railway transport	0	0	0	0	0	0				
70454	Air transport	0	0	0	0	0	0				
70455	Pipeline and other transport	0	0	0	0	0	0				
				0			0				
7046	Communication	0	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification	26 Grants					
		261 To foreign	governments		262 To interna	tional organisa	ations
		2611	2612	TOTAL	2621	2622	TOTAL
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	C
70471	Distributive trades, storage and warehousing	0	0	0	0	0	C
70472	Hotels and restaurants	0	0	0	0	0	(
70473	Tourism	0	0	0	0	0	(
70474	Multipurpose development projects	0	0	0	0	0	(
7048	R&D Economic affairs	0	0	0	0	0	(
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	(
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	(
70483	R&D Fuel and energy	0	0	0	0	0	(
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	(
70485	R&D Transport	0	0	0	0	0	(
70486	R&D Communication	0	0	0	0	0	(
70487	R&D Other industries	0	0	0	0	0	(
				0			C
7049	Economic affairs n.e.c.	0	0	0	0	0	C
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	(
7051	Waste management	0	0	0	0	0	(
7052	Waste water management	0	0	0	0	0	(
7053	Pollution abatement	0	0	0	0	0	C
7054	Protection of biodiversity and landscape	0	0	0	0	0	(
7055	R&D Environmental protection	0	0	0	0	0	(
7056	Environmental protection n.e.c.	0	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	ication 26 Grants									
		261 To foreign	governments		262 To interna	tional organisa	ntions				
		2611	2612	TOTAL	2621	2622	TOTAL				
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)				
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0				
7061	Housing development	0	0	0	0	0	0				
7062	Community development	0	0	0	0	0	0				
7063	Water supply	0	0	0	0	0	0				
7064	Street lighting	0	0	0	0	0	0				
7065	R&D Housing and community amenities	0	0	0	0	0	0				
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0				
707	HEALTH	0	0	0	0	0	0				
7072	Outpatient services	0	0	0	0	0	0				
70724	Ambulance services	0	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0	0				
7074	Public health services	0	0	0	0	0	0				
7075	R&D Health	0	0	0	0	0	0				
7076	Health n.e.c.	0	0	0	0	0	0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0				
	Recreational and sporting services	0	0	0	0	0	0				
7082	Cultural services	0	0	0	0	0	0				
7083	Broadcasting and publishing services	0	0	0	0	0	0				
	Religious and other community services	0	0	0	0	0	0				
7085	R&D Recreation, culture and religion	0	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	cation 26 Grants								
		261 To foreign	governments		262 To interna	tional organisa	ations			
			2612	TOTAL	2621	2622	TOTAL			
		Current	Capital	(2611 - 2612)	Current	Capital	(2621 - 2622)			
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000			
	EDUCATION	0	0	0	0	0	0			
	Pre-primary and primary education	0	0	0	0	C	0			
	Secondary education	0	0	0	0	C	0			
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	C	. 0			
7094	Tertiary education	0	0	0	0	C	0			
7095	Education not definable by level	0	0	0	0	C	0			
7096	Subsidiary services to education	0	0	0	0	C	0			
7097	R&D Education	0	0	0	0	C	0			
7098	Education n.e.c.	0	0	0	0	C	0			
				0						
710	SOCIAL PROTECTION	0	0	0	0	0	0			
7101	Sickness and disability	0	0	0	0	C	0			
71011	Sickness	0	0	0	0	C	0			
71012	Disability	0	0	0	0	C	0			
7102	Old age	0	0	0	0	C	0			
7103	Survivors	0	0	0	0	C	0			
7104	Family and children	0	0	0	0	C	0			
7105	Unemployment	0	0	0	0	C	0			
7106	Housing	0	0	0	0	C	0			
7107	Social exclusion n.e.c.	0	0	0	0	C	0			
7108	R&D Social protection	0	0	0	0	C	0			
7109	Social protection n.e.c.	0	0	0	0	C	0			

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	Provincial extra-	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
				- I						<b>-</b>	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	1 640 224	0	549	(		0	) (	0	1 640 773
701	GENERAL PUBLIC SERVICES	0	357 147	0	0	1		0		) 0	357 147
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	(	) (	0	1	0	0
	Executive and legislative organs	0	0	0	0	(	) (	0	) (	0	0
	Financial and fiscal affairs	0	0	0	0	(	) (	C	) (	0	0
70113	External Affairs	0	0	0	0	(	) (	C	) (	0	0
											0
	Foreign economic aid	0	0	0	0	(	C	C	(	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	(	0	C	(	0	0
70122	Economic aid routed through international agencies	0	0	0	0	(	0	С	) (	0	0
7013	General services	0	0	0	0	(	) (	C	) (	0	0
	General personnel services	0	0	0	0	(	) (	0	) (	0	C
	Overall planning and statistical services	0	0	0	0	(	) (	C	) (	0	O
	Other general services	0	0	0	0	(	0	C	) (	0	0
											0
	Basic research	0	357 147	0	0	(	0	C		0	357 147
	R&D General public services	0	0	0	0	(	0	C		0	0
7016	General public services n.e.c.	0	0	0	0	(	0	0		0	0
	Public debt transactions (mainly interest)	0	0	0	0	(	0	C		0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	(	) (	C	) (	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	26 Grants									
		263 To other	general govern	ment units							
		2631 Current									
		26311 National government	National	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0			0	0	0	(
7021	Military defence	0	0	C	C			0	) (	0	(
7022	Civil defence	0	0	C	C	)	) (	0	) (	0	(
7023	Foreign military aid	0	0	C	C	)	) c	C	) (	0	(
	R&D Defence	0	0	C	C	)	) (	C	) (	0	(
7025	Defence n.e.c.	0	0	C	C	)	) c	C	) (	0	(
703	PUBLIC ORDER AND SAFETY	0	119 173	0	0	)	) (	0	0	0	119 173
7031	Police services	0	0	C	C	)	0	0	0	0	(
7032	Fire protection services	0	0	C	C	)	0	0	(	0	(
7033	Law courts	0	119 173	C	C	)	0	0	) (	0	119 173
7034	Prisons	0	0	C	C	)	0	0	0	0	(
7035	R&D Public order and safety	0	0	C	C	)	0	0	0	0	(
7036	Public order and safety n.e.c.	0	0	C	C	)	0	0	0	0	(
											(
704	ECONOMIC AFFAIRS	0	19 661	0	549		0	0	0	0	20 210
7041	General economic, commercial and labour affairs	0	8 106	C	C		0	0	0	0	8 106
70411	General economic and commercial affairs	0	8 106	C	C		0	0	0	0	8 106
70412	General labour affairs	0	0	C	C		0	0	0	0	(
											(
	Agriculture, forestry, fishing and hunting	0	2 455		C	)	0	C	0	0	2 455
	Agriculture	0	2 455	C	C	)	0	C	0	0	2 455
	Forestry	0	0	C	C		0	0	) (	0	(
70423	Fishing and hunting	0	0	C	C	)		0		0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating  Economic classification		110 20 10/20 10 11	iscai year (con	unacaj						
Economic classification		general govern	mont unito							
	2631 Current		ment units							
			laas ta	laas	Tana / T	Tana (a	I	lana (a	Inna in	Total
	26311 National		26313 Provincial	26314 Provincial	26315 Social	26316 Universities	26317 Universities	26318 Municipalities	26319 Technical and	TOTAL
			government	extra-	security	Universities	of	wumcipanties	Vocational	
	government	budgetary	government	budgetary	funds		technology		Education	
							,		and Training	
										(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
Fuel and energy	0	0	C	C	)	0	0	C	0	0
70431 Coal and other solid mineral fuels	0	0	C	C	)	0	0	C	0	0
70432 Petroleum and natural gas	0	0	C	C	)	0	0	C	0	0
70433 Nuclear fuels	0	0	C	C	)	0	0	C	0	0
70434 Other fuels	0	0	C	C	)	0	0	C	0	0
70435 Electricity	0	0	C	C	)	0	0	C	0	0
70436 Non electric energy	0	0	C	C	)	0	0	C	0	0
										0
7044 Mining, manufacturing and construction	0	6 753	C	C	)	0	0	C	0	6 753
70441 Mining of mineral resources other than mineral fuels	0	0	C	C	)	0	0	C	0	0
70442 Manufacturing	0	2 513	C	C	)	0	0	C	0	2 513
70443 Construction	0	4 240	C	C	)	0	0	C	0	4 240
										0
7045 Transport	0	0	C	C	)	0	0	C	0	0
70451 Road transport	0	0	C	C	)	0	0	C	0	0
70452 Water transport	0	0	C	C	)	0	0	C	0	0
70453 Railway transport	0	0	C	C	)	0	0	0	0	0
70454 Air transport	0	0	C	C	)	0	0	0	0	0
70455 Pipeline and other transport	0	0	C	C	)	0	0	0	0	0
										0
7046 Communication	0	0	0	C	)	0	0	C	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	26 Grants									
	263 To other	general govern	ment units							
	2631 Current									
	26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL (26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	2 347	(	549		0 0	C	) (	0	2 896
70471 Distributive trades, storage and warehousing	C	0	(	0		0 0	C	) (	0	(
70472 Hotels and restaurants	C	0	(	0		0 0	C	) (	0	(
70473 Tourism	C	2 347	(	549		0 0	C	) (	0	2 896
70474 Multipurpose development projects	C	0	(	0		0 0	C	) (	0	(
7048 R&D Economic affairs	C	0	(	) 0	)	0 0	C	) (	0	(
70481 R&D General economic, commercial and labour affairs	C	0	(	0		0 0	C	(	0	(
70482 R&D Agriculture, forestry, fishing and hunting	C	0	(	0		0 0	C	(	0	(
70483 R&D Fuel and energy	C	0	(	0		0 0	C	(	0	(
70484 R&D Mining, manufacturing and construction	C	0	(	0		0 0	C	(	0	(
70485 R&D Transport	C	0	(	0		0 0	C	(	0	(
70486 R&D Communication	C	0	(	0		0 0	C	(	0	(
70487 R&D Other industries	C	0	(	0		0 0	C	) (	0	(
										(
7049 Economic affairs n.e.c.	C	0	(	0		0 0	C	) (	0	(
705 ENVIRONMENTAL PROTECTION	0	0	(	) 0		0 0	0	) (	0	(
7051 Waste management	0	0	(	0		0 0	C		0	(
7052 Waste water management	C	0	(	0		0 0	C	(	0	(
7053 Pollution abatement	0	0	(	0		0 0	C		0	(
7054 Protection of biodiversity and landscape	C	0	(	0		0 0	C	(	0	(
7055 R&D Environmental protection	C	0	(	0		0 0	C	(	0	(
7056 Environmental protection n.e.c.	C	0	(	0		0 0	C	(	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

$\overline{}$	Economic classification	26 Grants									
		263 To other	jeneral govern	ment units							
		2631 Current									
		26311 National government	26312 National extra- budgetary	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
		D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D IOOO	(26311 - 26319)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	0	0	0	0		) (	0		0	(
	Housing development	0	0	0	0	) (				0	(
	Community development	0	0	0	0		) (	0		0	
	Water supply	0	0	0	0		) (			0	
	Street lighting	0	0	0	0	<u> </u>		0		0	(
	R&D Housing and community amenities	0	0	0	0	) (		0		0	(
7066	Housing and community amenities n.e.c.	0	0	U	Ü	) (	) (	0	) (	0	
707	HEALTH	0	0	0	0			) 0		) 0	(
	Outpatient services	0	0	0	0	) (	) (	C	) (	0	(
	Ambulance services	0	0	0	0	) (	) (	C	) (	0	(
	Hospital services	0	0	0	0	) (	) (	C	) (	0	(
	Public health services	0	0	0	0	) (	) (	0	) (	0	(
7075	R&D Health	0	0	0	0	) (	0	0	) (	0	(
7076	Health n.e.c.	0	0	0	0	) (	0	0	) (	0	(
											(
708	RECREATION, CULTURE AND RELIGION	0	500 959	0	0		0	0	) (	0	500 959
7081	Recreational and sporting services	0	500 959	0	0	) (	0	C	) (	0	500 959
7082	Cultural services	0	0	0	0	) (	0	C	) (	0	(
7083	Broadcasting and publishing services	0	0	0	0	) (	0	C	(	0	(
7084	Religious and other community services	0	0	0	0	) (	0	C	(	0	(
7085	R&D Recreation, culture and religion	0	0	0	0	) (	0	0	(	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	) (	0	0	(	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	26 Grants			<del>-</del>	<del></del>				<del>-</del>	<u></u>
	263 To other o	jeneral govern	ment units							
	2631 Current									
	National government	National	26313 Provincial government	26314 Provincial extra- budgetary	26315 Social security funds	26316 Universities	26317 Universities of technology	26318 Municipalities	26319 Technical and Vocational Education and Training	TOTAL
			<b>-</b>		<b>D</b> 1000	D 1000			<b>5</b> 1000	(26311 - 26319)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	0	643 284	0	0	) (	) 0	0		0	643 284
7091 Pre-primary and primary education	0	0	0		) (				0	0
7092 Secondary education	0	0	0						0	0
7093 Post-secondary non-tertiary education (e.g. ABET)	0	F00 007	0		) (				0	500.007
7094 Tertiary education	0	580 297	0		) (			'	0	580 297
7095 Education not definable by level	0	0	0				0	· ·	0	0
7096 Subsidiary services to education	0	0	0	(				`	0	0
7097 R&D Education	0	62 987	0						0	00.007
7098 Education n.e.c.	U	02 907	U	·					0	62 987
710 SOCIAL PROTECTION	0	0	0	C	) (	0 0	C	) (	0	0
7101 Sickness and disability	0	0	0	(	) (	) C	C	) (	0	0
71011 Sickness	0	0	0	C	) (	0	C	) (	0	0
71012 Disability	0	0	0	C	) (	0	C	(	0	0
7102 Old age	0	0	0	C	) (	0	C	(	0	0
7103 Survivors	0	0	0	C	) (	0	C	(	0	0
7104 Family and children	0	0	0	C	) (	0	C	(	0	0
7105 Unemployment	0	0	0	C	) (	0	C	(	0	0
7106 Housing	0	0	0	C	) (	0	C	(	0	0
7107 Social exclusion n.e.c.	0	0	0	C	) (	0	C	(	0	0
7108 R&D Social protection	0	0	0	C	) (	0	C	(	0	0
7109 Social protection n.e.c.	0	0	0	C	) (	0	C	(	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	z - Economic and functional classification of cash payments for operating  Economic classification		1116 2010/2013 1130	ai year (continu	ieu)							TOTAL
`	Economic classification		general governme	nt unito								IUIAL
			general governme	ni units								
		2632 Capital	1	T	Tanana.	I	T	1	1	1	I===+:	
		26321	26322	26323	26324	26325	26326	26327	26328	26329	TOTAL	
			National extra-	Provincial	Provincial	Social	Universities		Municipalities	Technical and Vocational		
		government	budgetary	government	extra- budgetary	security funds		of technology		Education and		
					buugetary	lulius				Training		
										Training	(26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	(	) (	0	(	58 030	0	0	0	58 030	1 741 665
	GENERAL PUBLIC SERVICES	0	(	) (	0	(	0	0	C	0	0	400 009
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	(	) (	0	(	0	0	C	0	0	0
	Executive and legislative organs	0	(	) (	0	(	0	0	C	0	0	0
	Financial and fiscal affairs	0	(	) (	0	(	0	0	C	0	0	0
70113	External Affairs	0	(	) (	0	(	0	0	C	0	0	0
7012	Foreign economic aid	0	(	) (	0	(	0	0	C	0	0	42 862
	Economic aid to developing countries and countries in transition	0	(	(	0	(	0	0	C	0	0	42 862
70122	Economic aid routed through international agencies	0	(	) (	0	(	0	0	C	0	0	0
7013	General services	0	(	) (	0	(	0	0	C	0	0	0
70131	General personnel services	0	(	) (	0	(	0	0	C	0	0	0
70132	Overall planning and statistical services	0	(	) (	0	(	0	0	C	0	0	0
70133	Other general services	0	(	) (	0	(	0	0	C	0	0	0
									-			-
7014	Basic research	0	(	) (	0	(	0	0	C	0	0	357 147
7015	R&D General public services	0	(	) (	0	(	0	0	C	0	0	0
7016	General public services n.e.c.	0	(	) (	0	(	0	0	C	0	0	0
7017	Public debt transactions (mainly interest)	0	(	) (	0	(	0	0	C	0	0	0
7018	Transfers of a general character between different levels of government	0	(	) (	0	(	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	(	) (	) (	0	(	0	0	0	0	0	0
	Military defence	(	) (	) (	0	(	) (	0	C	C	0	0
	Civil defence	(	) (	) (	0	(	) (	0	C	C	0	0
	Foreign military aid	(	) (	) (	0	(	) (	0	C	C	0	0
	R&D Defence	(	) (	) (	0	(	) (	0	C	C	0	0
7025	Defence n.e.c.	(	) (	) (	0	(	) (	0	C	C	0	0
	PUBLIC ORDER AND SAFETY	(	) (	) (	0	(	0	0	0	0	0	119 173
	Police services	(	) (	) (	0	(	) (	0	C	C	0	0
	Fire protection services	(	) (	) (	0	(	) (	0	C	0	0	0
	Law courts	(	) (	) (	0	(	) (	0	C	0	0	119 173
7034	Prisons	(	) (	) (	0	(	) (	0	C	C	0	0
	R&D Public order and safety	(	) (	) (	0	(	) (	0	C	0	0	0
7036	Public order and safety n.e.c.	(	0 (	) (	0	(	0 (	0	C	C	0	0
												<u> </u>
	ECONOMIC AFFAIRS	(	) (	) (	0	(	0	0	0	0	0	20 210
	General economic, commercial and labour affairs	(	) (	) (	0	(	) (	0	C	0	0	8 106
	General economic and commercial affairs	(	) (	) (	0	(	) (	0	C	C	0	8 106
70412	General labour affairs	(	) (	) (	0	(	) (	0	C	0	0	0
												<u> </u>
	Agriculture, forestry, fishing and hunting	(	) (	) (	0	(	) (	0	C	0	0	2 455
70421	Agriculture	(	) (	) (	0	(	) (	0	C	0	0	2 455
	Forestry	(	0	) (	0	(	) (	0	C	0	0	0
70423	Fishing and hunting	(			0		0	0	C		0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating		.iie 2016/2019 iisc	ai year (contint	ieu)							TOTAL
		eneral governme	nt units								101712
	2632 Capital	,									
	26321 National government	26322 National extra- budgetary	26323 Provincial government	extra- budgetary	26325 Social security funds	26326 Universities	of technology	Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	C	0	C	0	0	0	0	0	0
70431 Coal and other solid mineral fuels	0	0	0	0	C	0	0	0	0	0	0
70432 Petroleum and natural gas	0	0	(	0	C	0	0	0	0	0	0
70433 Nuclear fuels	0	0	(	0	C	0	0	0	0	0	0
70434 Other fuels	0	0	0	0	C	0	0	0	0	0	0
70435 Electricity	0	0	C	0	C	0	0	0	0	0	0
70436 Non electric energy	0	0	0	0	C	0	0	0	0	0	0
Mining, manufacturing and construction	0	0	0	0	C	0	0	0	0	0	6 753
70441 Mining of mineral resources other than mineral fuels	0	0	C	0	C	0	0	0	0	0	0
70442 Manufacturing	0	0	0	0	C	0	0	0	0	0	2 513
70443 Construction	0	0	C	0	C	0	0	0	0	0	4 240
7045 Transport	0	0	C	0	C	0	0	0	0	0	0
70451 Road transport	0	0	0	0	C	0	0	0	0	0	0
70452 Water transport	0	0	C	0	C	0	0	0	0	0	0
70453 Railway transport	0	0	C	0	C	0	0	0	0	0	0
70454 Air transport	0	0	0	0	C	0	0	0	0	0	0
70455 Pipeline and other transport	0	0	C	0	C	0	0	0	0	0	0
7046 Communication	0	0	0	0	C	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	26 Grants										TOTAL
	263 To other	general governme	nt units								
	2632 Capital										
	26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	(	(	) (	0	)	0 (	0	0	0	0	2 896
70471 Distributive trades, storage and warehousing	(	(	) (	0	(	) (	0	0	0	0	0
70472 Hotels and restaurants	(	) (	) (	0	) (	) (	0	0	0	0	0
70473 Tourism	(	(	) (	0	(	) (	0	0	0	0	2 896
70474 Multipurpose development projects	(	) (	) (	0	) (	0 (	0	0	0	0	0
7048 R&D Economic affairs	(	) (	) (	) 0	) (	) (	0	0	0	0	0
70481 R&D General economic, commercial and labour affairs	(	) (	) (	0	(	0 (	0	0	0	0	0
70482 R&D Agriculture, forestry, fishing and hunting	(	) (	) (	0	(	0 (	0	0	0	0	0
70483 R&D Fuel and energy	(	) (	) (	0	(	0 (	0	0	0	0	0
70484 R&D Mining, manufacturing and construction	(	) (	) (	0	(	) (	0	0	0	0	0
70485 R&D Transport	(	) (	) (	0	) (	) (	0	0	0	0	0
70486 R&D Communication	(		) (	0	) (	) (	0	0	0	0	0
70487 R&D Other industries	(	) (		) (	) (		0	0	0	0	0
7049 Economic affairs n.e.c.	(	) (	) (	0	) (	) (	0	0	0	0	0
705 ENVIRONMENTAL PROTECTION	(	) (	) (	) 0	) (	) (	0	0	0	0	0
7051 Waste management	(	) (	) (	0	) (	) (	0	0	0	0	0
7052 Waste water management	(	) (	) (	0	) (	) (	0	0	0	0	0
7053 Pollution abatement	(	) (	) (	0	) (	0 (	0	0	0	0	0
7054 Protection of biodiversity and landscape	(	) (	) (	0	) (	) (	0	0	0	0	0
7055 R&D Environmental protection		) (	) (	0	) (	) (	0	0	0	0	0
7056 Environmental protection n.e.c.	(	) (	) (	0	) (	) (	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology	26328 Municipalities	26329 Technical and Vocational Education and Training	(26321 - 26329)	(261 - 263)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(	) (	0	(	0	0	(	0	0	0
7061	Housing development	C	(	(	0	) (	0 0	0	) (	0	0	0
	Community development	C	(	) (	0	) (	0	0	) (	0	0	0
7063	Water supply	C	(	) (	0	)	0 0	0	(	0	0	0
7064	Street lighting	C	(	) (	0	) (	0	0	) (	0	0	0
7065	R&D Housing and community amenities	C	(	) (	0	) (	0	0	) (	0	0	0
7066	Housing and community amenities n.e.c.	C	(	) (	0	) (	0	0	) (	0	0	0
707	HEALTH	0	(	(	0	)	0	0	(	0	0	0
7072	Outpatient services	C	(	) (	0	) (	0 0	0	) (	0	0	0
70724	Ambulance services	C	(	(	0	(	0	0	) (	0	0	0
7073	Hospital services	C	(	(	0	(	0	0	) (	0	0	0
7074	Public health services	C	(	(	0	(	0	0	) (	0	0	0
7075	R&D Health	C	(	(	0	) (	0 0	0	) (	0	0	0
7076	Health n.e.c.	C	(	) (	0	) (	0 0	0	) (	0	0	0
708	RECREATION, CULTURE AND RELIGION	0	(	(	0		0	0	(	0	0	500 959
7081	Recreational and sporting services	C	(	) (	0	) (	0	0	(	0	0	500 959
7082	Cultural services	0	(	) (	0	) (	0	0	) (	0	0	0
7083	Broadcasting and publishing services	0	(	) (	0	) (	0	0	) (	0	0	0
7084	Religious and other community services	C	(	) (	0	) (	) (	0	(	0	0	0
7085	R&D Recreation, culture and religion	C	(	) (	0	) (	0 (	0	) (	0	0	0
7086	Recreation, culture and religion n.e.c.	C	(	) (	0	) (	0 0	0	) (	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	26 Grants										TOTAL
		263 To other	general governme	nt units								
		2632 Capital										
		26321 National government	26322 National extra- budgetary	26323 Provincial government	26324 Provincial extra- budgetary	26325 Social security funds	26326 Universities	26327 Universities of technology		26329 Technical and Vocational Education and Training	TOTAL (26321 - 26329)	(261 - 263)
Funct	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	(	)	) (	) (	)	0 58 030	0	C	0	58 030	701 314
7091	Pre-primary and primary education	(	) (	) (	) (	)	0 0	C	C	0	0	0
7092	Secondary education	(	) (	) (	) (	)	0 0	C	C	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	(	) (	) (	) (	)	0 0	C	C	0	0	0
7094	Tertiary education	(	)	) (	) (	)	0 58 030	0	(	0	58 030	638 327
7095	Education not definable by level	(	)	) (	) (	)	0 0	0	(	0	0	0
7096	Subsidiary services to education	(	)	) (	) (	)	0 0	0	C	0	0	0
7097	R&D Education	(	)	) (	) (	)	0 0	0	C	0	0	0
7098	Education n.e.c.	(	(	(	) (	)	0 0	C	C	0	0	62 987
710	SOCIAL PROTECTION	(	0		) (	)	0 0	0	C	0	0	0
7101	Sickness and disability	(	0	(	(	)	0 0	0	0	0	0	0
71011	Sickness	(	0	(	(	)	0 0	0	0	0	0	0
	Disability	(	)	) (	) (	)	0 0	0	C	0	0	0
7102	Old age	(	)	)	) (	)	0 0	0	(	0	0	0
7103	Survivors	(	)	) (	) (	)	0 0	0	C	0	0	0
7104	Family and children	(	)	) (	) (	)	0 0	0	C	0	0	0
7105	Unemployment	(	0	) (	) (		0 0	0	(	0	0	0
7106	Housing	(	) (	) (	) (	)	0 0	0	(	0	0	0
7107	Social exclusion n.e.c.	(	) (	) (	) (	)	0 0	0	(	0	0	0
7108	R&D Social protection	(	) (	) (	) (		0 0	0	(	0	0	0
7109	Social protection n.e.c.	(	0	0	) (	)	0 0	0		0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
		271 Social s	ecurity bene	fits	272 Social a	ssistance be	nefits	273 Employm	ent-related so	cial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	55 211 188	0	55 211 188	0	0	0	0	(	0	55 211 188
	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0		0	0
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0	0	0	(	0	0
	Executive and legislative organs	0	0	0	0	0	0	0	(	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	0	0	(	0	0
70113	External Affairs	0	0	0	0	0	0	0	(	0	0
	Foreign economic aid	0	0	0	0	0	0	0	(	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	(	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0	0	0	(	0	0
7013	General services	0	0	0	0	0	0	0	(	0	0
	General personnel services	0	0	0	0	0	0	0	(	0	0
	Overall planning and statistical services	0	0	0	0	0	0	0	(	0	0
70133	Other general services	0	0	0	0	0	0	0	(	0	0
	Basic research	0	0	0	0	0	0	0	(	0	0
	R&D General public services	0	0	0	0	0	0	0	(	0	0
	General public services n.e.c.	0	0	0	0	0	0	0	(	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0	0	0	(	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	0	(	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

_	Economic classification			<u> </u>	· · · · · · · · · · · · · · · · · · ·						TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance be	nefits	273 Employm	ent-related so	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0	0	0	(	0	0
	Military defence	0	0	0	0	0	0	0	(	0	0
7022	Civil defence	0	0	0	0	0	0	0	(	0	0
7023	Foreign military aid	0	0	0	0	0	0	0	(	0	0
7024	R&D Defence	0	0	0	0	0	0	0	(	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	(	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	(	0	0
7031	Police services	0	0	0	0	0	0	0	(	0	0
7032	Fire protection services	0	0	0	0	0	0	0	(	0	0
7033	Law courts	0	0	0	0	0	0	0	(	0	0
7034	Prisons	0	0	0	0	0	0	0	(	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	(	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	(	0	0
				0			0			0	0
704	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	(	0	0
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	(	0	0
	General economic and commercial affairs	0	0	0	0	0	0	0	(	0	0
70412	General labour affairs	0	0	0	0	0	0	0	(	0	0
7042	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	(	0	0
	Agriculture	0	0	0	0	0	0	0	(	0	0
70422	Forestry	0	0	0	0	0	0	0	(	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	(	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	27 Social be	enefits								TOTAL
		security bene		272 Social a	ssistance be	nefits	273 Employme	ent-related soc	ial benefits	
		2712	TOTAL	2721		TOTAL	2731	2732	TOTAL	
	In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	0	0	0	0	(	0	C
70431 Coal and other solid mineral fuels	0	0	0	0	0	0	0	(	0	C
70432 Petroleum and natural gas	0	0	0	0	0	0	0	(	0	C
70433 Nuclear fuels	0	0	0	0	0	0	0	(	0	C
70434 Other fuels	0	0	0	0	0	0	0	(	0	C
70435 Electricity	0	0	0	0	0	0	0	(	0	C
70436 Non electric energy	0	0	0	0	0	0	0	(	0	C
7044 Mining, manufacturing and construction	0	0	0	0	0	0	0	(	0	C
70441 Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	(	0	C
70442 Manufacturing	0	0	0	0	0	0	0	(	0	C
70443 Construction	0	0	0	0	0	0	0	(	0	C
7045 Transport	0	0	0	0	0	0	0	(	0	C
70451 Road transport	0	0	0	0	0	0	0	(	0	C
70452 Water transport	0	0	0	0	0	0	0	(	0	0
70453 Railway transport	0	0	0	0	0	0	0	(	0	0
70454 Air transport	0	0	0	0	0	0	0	(	0	C
70455 Pipeline and other transport	0	0	0	0	0	0	0	(	0	C
7046 Communication	0	0	0	0	0	0	0	(	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification			<u> </u>	· · · · · · · · · · · · · · · · · · ·						TOTAL
		271 Social s	security bene	fits	272 Social a	ssistance bei	nefits	273 Employme	ent-related soc	cial benefits	
		2711	2712	TOTAL	2721	2722	TOTAL	2731	2732	TOTAL	1
		In cash	In kind	(2711 - 2712)	In cash	In kind	(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0	0	0	(	0	0
	Distributive trades, storage and warehousing	0	0	0	0	0	0	0	(	0	0
	Hotels and restaurants	0	0	0	0	0	0	0	(	0	0
70473	Tourism	0	0	0	0	0	0	0	(	0	0
70474	Multipurpose development projects	0	0	0	0	0	0	0	(	0	0
7048	R&D Economic affairs	0	0	0	0	0	0	0	(	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0	0	0	(	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	(	0	0
70483	R&D Fuel and energy	0	0	0	0	0	0	0	(	0	0
70484	R&D Mining, manufacturing and construction	0	0	0	0	0	0	0	(	0	0
70485	R&D Transport	0	0	0	0	0	0	0	(	0	0
70486	R&D Communication	0	0	0	0	0	0	0	(	0	0
70487	R&D Other industries	0	0	0	0	0	0	0	(	0	0
				0							
7049	Economic affairs n.e.c.	0	0	0	0	0	0	0	(	0	0
				0							
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	(	0	0
7051	Waste management	0	0	0	0	0	0	0	(	0	0
7052	Waste water management	0	0	0	0	0	0	0	(	0	0
7053	Pollution abatement	0	0	0	0	0	0	0	(	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	0	0	(	0	0
7055	R&D Environmental protection	0	0	0	0	0	0	0	(	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	(	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	27 Social b	enefits								TOTAL
		271 Social	security bend	efits	272 Social a	ssistance be	nefits	273 Employm	ent-related so	cial benefits	
		2711 In cash	2712 In kind	TOTAL (2711 - 2712)	2721 In cash	2722 In kind	TOTAL (2721 - 2722)	2731 In cash	2732 In kind	TOTAL (2731 - 2732)	(271 - 273)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	(	) (	)
7061	Housing development	C	0	0	C	0	0	0	(	) (	)
7062	Community development	C	0	0	(	0	0	0	(	) (	)
7063	Water supply	C	0	0	C	0	0	0	(	) (	)
	Street lighting	C	0	C	C	0	0	0	(	) (	)
7065	R&D Housing and community amenities	C	0	0	C	0	0	0	(	) (	)
7066	Housing and community amenities n.e.c.	C	0	C	C	0	0	0	(	) (	)
				0			0				
707	HEALTH	0	0	0	0	0	0	0		) (	)
	Outpatient services	C	C	C	C	0	0	0	(	0	)
70724	Ambulance services	C	C	C	C	0	0	0	(	0	)
7073	Hospital services	C	0	0	C	0	0	0	(	) (	)
7074	Public health services	C	C	C	C	0	0	0	(	0	)
7075	R&D Health	C	0	0	C	0	0	0	(	) (	)
7076	Health n.e.c.	C	0	C	C	0	0	0	(	) (	)
				0			0				
708	RECREATION, CULTURE AND RELIGION	0	0	0	C	0	0	0	(		)
7081	Recreational and sporting services	C	C	C	C	0	0	0	(	0	)
7082	Cultural services	C	0	0	(	0	0	0	(	) (	)
	Broadcasting and publishing services	C	0	0	(	0	0	0	(	) (	
7084	Religious and other community services	0	0	0	(	0	0	0	(	) (	)
7085	R&D Recreation, culture and religion	C	0	0	(	0	0	0	(	) (	)
7086	Recreation, culture and religion n.e.c.	C	0	0	(	0	0	0	(		)

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	27 Social be	enefits								TOTAL
			ecurity bene		272 Social a	ssistance be	nefits	273 Employm	ent-related so	cial benefits	
		2711	2712	TOTAL	2721		TOTAL	2731	2732	TOTAL	
		In cash	In kind	(2711 - 2712)	In cash		(2721 - 2722)	In cash	In kind	(2731 - 2732)	(271 - 273)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	(	)	0	0
	Pre-primary and primary education	0	0	0	C	0	0	(	)	0	0
7092	Secondary education	0	0	0	C	0	0	(	)	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	C	0	0	(	)	0	0
	Tertiary education	0	0	0	C	0	0	(	)	0	0
7095	Education not definable by level	0	0	0	C	0	0	(	)	0	0
7096	Subsidiary services to education	0	0	0	C	0	0	(	)	0	0
7097	R&D Education	0	0	0	C	0	0	(	)	0	0
7098	Education n.e.c.	0	0	0	C	0	0	(	)	0	0
	SOCIAL PROTECTION	55 211 188	0		0	0	0	(	)	0 0	55 211 188
	Sickness and disability	4 196 871	0	4 196 871	C	0	0	(	)	0	4 196 871
	Sickness	4 196 871	0	4 196 871	C	0	0	(	)	0	4 196 871
71012	Disability	0	0	0	C	0	0	(	)	0	0
7102	Old age	0	0	0	C	0	0	(	)	0	0
	Survivors	0	0	0	C	0	0	(	)	0	0
7104	Family and children	0	0	0	0	0	0	(	)	0	0
7105	Unemployment	11 212 751	0	11 212 751	(	0	0	(	)	0	11 212 751
7106	Housing	0	0	0	(	0	0	(	)	0	0
7107	Social exclusion n.e.c.	0	0	0	C	0	0	(	)	0 0	0
7108	R&D Social protection	0	0	0	C	0	0	(	)	0	0
7109	Social protection n.e.c.	39 801 566	0	39 801 566	C	0	0	(	)	0 0	39 801 566

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payments						
		281 Property expe	nse other than inter	est				
		2811 Dividends (public		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	0	0	23 916	0	23 916
	GENERAL PUBLIC SERVICES	0	0	0	0	23 916	0	23 916
	Executive and legislative organs, financial and fiscal affairs, external affairs	C	0	0	0	0	0	C
	Executive and legislative organs	C	0	0	0	0	0	C
70112	Financial and fiscal affairs	C	0	0	0	0	0	C
70113	External Affairs	C	0	0	0	0	0	(
	Foreign economic aid	C	0	0	0	0	0	C
	Economic aid to developing countries and countries in transition	C	0	0	0	0	0	C
70122	Economic aid routed through international agencies	C	0	0	0	0	0	C
7013	General services	(	0	0	0	23 916	0	23 916
	General personnel services	1 0	0	0	0	0	0	
	Overall planning and statistical services		0	0	0	0	0	(
	Other general services	C	0	0	0	23 916	0	23 916
7014	Basic research	C	0	0	0	0	0	(
7015	R&D General public services	C	0	0	0	0	0	(
7016	General public services n.e.c.	C	0	0	0	0	0	(
7017	Public debt transactions (mainly interest)	C	0	0	0	0	0	(
7018	Transfers of a general character between different levels of government	C	C	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

lable 2 - Economic and functional classification of cash payments for operating activities  Economic classification			,				
	281 Property exper	se other than inter	est				
	2811 Dividends (public of 28111	corporations only)	Withdrawals from income of quasi-	2813 Property expenses for investment	Rent (non- produced	2815 Reinvested earnings on	TOTAL
	To non-residents		corporations	income disbursements	assets)	foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702 DEFENCE	0	0	0	0	0	0	0
7021 Military defence	0	0	0	0	0	0	C
7022 Civil defence	0	0	0	0	0	0	0
7023 Foreign military aid	0	0	0	0	0	0	0
7024 R&D Defence	0	0	0	0	0	0	C
7025 Defence n.e.c.	0	0	0	0	0	0	C
703 PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0
7031 Police services	0	0	0	0	0	0	C
7032 Fire protection services	0	0	0	0	0	0	0
7033 Law courts	0	0	0	0	0	0	C
7034 Prisons	0	0	0	0	0	0	0
7035 R&D Public order and safety	0	0	0	0	0	0	0
7036 Public order and safety n.e.c.	0	0	0	0	0	0	0
704 ECONOMIC AFFAIRS	0	0	0	0	0	0	0
7041 General economic, commercial and labour affairs	0	0	0	0	0	0	0
70411 General economic and commercial affairs	0	0	0	0	0	0	C
70412 General labour affairs	0	0	0	0	0	0	0
7042 Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0
70421 Agriculture	0	0	0	0	0	0	0
70422 Forestry	0	0	0	0	0	0	0
70423 Fishing and hunting	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	on 28 Other payment						
		nse other than inter	est				
		corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	(	(	0	(	0	(	
70431 Coal and other solid mineral fuels	(	0	0	(	0	0	
70432 Petroleum and natural gas	(	(	0	(	0	0	
70433 Nuclear fuels	(	(	0	(	0	0	
70434 Other fuels	(	0	0	(	0	0	
70435 Electricity	(	(	0	(	0	(	
70436 Non electric energy	(	) (	0	(	0	) (	)
7044 Mining, manufacturing and construction		) (	) (		0 0	) (	)
70441 Mining of mineral resources other than mineral fuels	(	) (	0	(	0	(	
70442 Manufacturing	(	) (	0	(	0	(	
70443 Construction	(	) (	0	(	0	) (	)
7045 Transport	(	) (	) (	) (	) (	) (	)
70451 Road transport	(		0	)	) c	) (	
70452 Water transport	(		0	)		) (	)
70453 Railway transport	(	) (	0	(	0	) (	
70454 Air transport	(	) (	0	(	0	) (	
70455 Pipeline and other transport	(	) (	0	(	0	) (	)
<u> </u>							
7046 Communication	(	) (	0	(	0	) (	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payments	)					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)		2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	C	0	C	0	0	
70471	Distributive trades, storage and warehousing	0	C	0	C	0	0	
70472	Hotels and restaurants	0	C	0	C	0	0	
70473	Tourism	0	C	0	C	0	0	
70474	Multipurpose development projects	0	C	0	C	0	0	
	R&D Economic affairs	0	C	0	C	0	0	
	R&D General economic, commercial and labour affairs	0	C	0	0	0	0	
	R&D Agriculture, forestry, fishing and hunting	0	C	0	C	0	0	
	R&D Fuel and energy	0	C	0	C	0	0	
	R&D Mining, manufacturing and construction	0	C	0	0	0	0	
70485	R&D Transport	0	C	0	0	0	0	
	R&D Communication	0	C	0	C	0	0	, ,
70487	R&D Other industries	0	C	0	C	0	0	. (
7049	Economic affairs n.e.c.	0		0	1		0	
1043	Economic analis n.e.c.	· · · · · · · · · · · · · · · · · · ·		0		,		<u>'</u>
705	ENVIRONMENTAL PROTECTION	0	O C	0	o d	0	0	, (
7051	Waste management	0	C	0	C	0	0	,
7052	Waste water management	0	C	0	C	0	0	1
7053	Pollution abatement	0	C	0	C	0	0	
7054	Protection of biodiversity and landscape	0	C	0	C	0	0	(
7055	R&D Environmental protection	0	C	0	C	0	0	,
7056	Environmental protection n.e.c.	0	C	0	C	0	0	,

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payments	1					
		281 Property expe	nse other than inter	est				
		2811 Dividends (public	corporations only)	2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
		28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	(	0		0	0	
7061	Housing development	0	(	0	(	0	C	
7062	Community development	0	(	0	(	0	C	
7063	Water supply	0	(	0	(	0	C	
7064	Street lighting	0	(	0	(	0	C	
7065	R&D Housing and community amenities	0	(	0	(	0	C	
7066	Housing and community amenities n.e.c.	0	(	0	(	0	C	
707	HEALTH	0	(	0		0	0	
7072	Outpatient services	0	(	0	(	0	C	
70724	Ambulance services	0	(	0	(	0	C	
7073	Hospital services	0	(	0	(	0	C	
7074	Public health services	0	(	0	(	0	C	
7075	R&D Health	0	(	0	(	0	C	
7076	Health n.e.c.	0	(	0	(	0	C	
708	RECREATION, CULTURE AND RELIGION	0	(	0		0	0	
7081	Recreational and sporting services	0	(	0	(	0	C	
7082	Cultural services	0	(	0	(	0	C	
7083	Broadcasting and publishing services	0	(	0	(	0	C	
7084	Religious and other community services	0	(	0	(	0	C	
7085	R&D Recreation, culture and religion	0	(	0	(	0	C	
7086	Recreation, culture and religion n.e.c.	0	(	0	(	0	C	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic classification	28 Other payments	5					
		nse other than inter	est				
	2811 Dividends (public		2812 Withdrawals from	2813 Property expenses	2814 Rent (non-	2815 Reinvested	TOTAL
	28111 To non-residents	28112 To residents	income of quasi- corporations	for investment income disbursements	produced assets)	earnings on foreign direct investment	(2811 - 2815)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709 EDUCATION	(	) (	0		0 (	(	
7091 Pre-primary and primary education	(	) (	0		0 (	(	)
7092 Secondary education	(	) (	0		0 (	(	)
7093 Post-secondary non-tertiary education (e.g. CET)	(	(	0		0 (	(	)
7094 Tertiary education	(	(	0		0 (	(	)
7095 Education not definable by level	(	(	0		0 (	(	)
7096 Subsidiary services to education	(	(	0		0 (	(	)
7097 R&D Education	(	(	0		0 (	(	)
7098 Education n.e.c.	(	)	0		0 (	(	)
710 SOCIAL PROTECTION	(	(	0		0 (		
7101 Sickness and disability	(	)	0		0 (	(	)
71011 Sickness	(	)	0		0 (	(	)
71012 Disability	(	)	0		0 (	(	)
7102 Old age	(	)	0		0 (	0	)
7103 Survivors	(	)	0		0 (	(	)
7104 Family and children	(	)	0		0 (	(	)
7105 Unemployment	(	) (	0		0 (	) (	)
7106 Housing	(	) (	0		0 (		
7107 Social exclusion n.e.c.	(	) (	0		0 (		
7108 R&D Social protection	(	) (	0		0 (		
7109 Social protection n.e.c.	(	) (	0		0	(	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activ Economic classification		, , , , , , , , , , , , , , , , , , , ,	,					
`		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere classi	fied					
		28211 NPISH	28212 Compulsory fees and tl		28213 Surrender of donor	-		28217 Purchases of	TOTAL
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	2 334 457	1 771 606	0	0	0	24 452 594		28 558 657
701	GENERAL PUBLIC SERVICES	0	627 653	0	0	0	113 604	. 0	741 257
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	8 065	0	0	0	85 087	C	93 152
70111	Executive and legislative organs	0	0	0	0	0	0	C	0
70112	Financial and fiscal affairs	0	8 065	0	0	0	85 087	C	93 152
70113	External Affairs	0	0	0	0	0	0	C	0
7012	Foreign economic aid	0	299 888	0	0	0	0	C	299 888
70121	Economic aid to developing countries and countries in transition	0	299 888	0	0	0	0	C	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	0	C	0
7013	General services	0	300 000	0	0	0	19 139	C	319 139
70131	General personnel services	0	0	0	0	0	0	C	0
70132	Overall planning and statistical services	0	0	0	0	0	0	C	0
70133	Other general services	0	300 000	0	0	0	19 139	C	319 139
7014	Basic research	0	19 700	0	0	0	4 459	C	24 159
7015	R&D General public services	0	0	0	0	0	0	C	0
7016	General public services n.e.c.	0	0	0	0	0	4 919	C	4 919
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	C	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0	0	C	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activing activing activities and functional classification.		, , , , , , , , , , , , , , , , , , , ,	,					
		282 Transfers not e	Isewhere classified						
		2821 Current transf	ers not elsewhere classi	fied					
		28211	28212		28213	28214	28215	28217	TOTAL
		NPISH	Compulsory fees and the	neft and losses	Surrender of donor		Households	Purchases of	
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	(	0
	Military defence	0	0	0	0	0	0	(	0
	Civil defence	0	0	0	0	0	0	(	0
7023	Foreign military aid	0	0	0	0	0	0	(	0
	R&D Defence	0	0	0	0	0	0	(	0
7025	Defence n.e.c.	0	0	0	0	0	0	(	0
703	PUBLIC ORDER AND SAFETY	0	612	0	0	0	865 848	(	866 460
7031	Police services	0	0	0	0	0	0	(	0
7032	Fire protection services	0	0	0	0	0	0	(	0
7033	Law courts	0	612	0	0	0	865 848	(	866 460
	Prisons	0	0	0	0	0	0	(	0
	R&D Public order and safety	0	0	0	0	0	0	(	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	(	0
	ECONOMIC AFFAIRS	486 897	961 810	0	0	0	141 020		1 330 021
	General economic, commercial and labour affairs	486 897	153 598	0	0	0	127 263		767 758
	General economic and commercial affairs	0	153 598	0	0	0	6 249	(	159 847
70412	General labour affairs	486 897	0	0	0	0	121 014	. (	607 911
70.40			00-0-	_		_			000 000
	Agriculture, forestry, fishing and hunting	0	267 977	0	0	0	1 083		269 060
	Agriculture	0	267 977	0	0	0	1 083	(	269 060
	Forestry	0	0	0	0	0	0		0
70423	Fishing and hunting	0	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification								
		282 Transfers not e	elsewhere classified						
		2821 Current trans	fers not elsewhere classi	fied					
		28211 NPISH	28212 Compulsory fees and the	neft and losses	Surrender of donor		28215 Households	28217 Purchases of	TOTAL
				282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	Fuel and energy	(	0	C	0	0	335	C	335
70431	Coal and other solid mineral fuels	(	0	C	0	0	0	C	0
70432	Petroleum and natural gas	(	0	C	0	0	0	C	0
70433	Nuclear fuels	(	0	C	0	0	335	C	335
70434	Other fuels	(	0	C	0	0	0	C	0
70435	Electricity	(	0	C	0	0	0	C	0
70436	Non electric energy	(	0	C	0	0	0	C	0
7044	Mining, manufacturing and construction	(	15 300	C	0	0	5 312	C	20 612
70441	Mining of mineral resources other than mineral fuels	(	15 300	C	0	0	0	C	15 300
70442	Manufacturing	(	0	C	0	0	123	C	123
70443	Construction	(	0	C	0	0	5 189	C	5 189
7045	Transport	(	474 926	C	0	0	7 669	C	482 595
70451	Road transport	(	474 926	C	0	0	668	C	475 594
70452	Water transport	(	0	C	0	0	0	C	0
	Railway transport	(	0	C	0	0	0	C	0
70454	Air transport	(	0	C	0	0	7 001	C	7 001
70455	Pipeline and other transport	(	0	C	0	0	0	C	0
7046	Communication	(	10 262	0	0	0	0	0	10 262

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activ  Economic classification			')					1
		Isewhere classified						
		fers not elsewhere class	ified					
	28211	28212	illeu	28213	28214	28215	28217	TOTAL
	NPISH	Compulsory fees and t	heft and losses	Surrender of donor	Injuries and	Households	Purchases of	TOTAL
		282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages		goods and services for distribution to households	(28211 - 28217)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	38 645	0	0	0	116	(	38 761
70471 Distributive trades, storage and warehousing	0	14 718	0	0	0	0	(	14 718
70472 Hotels and restaurants	0	0	0	0	0	0	(	0
70473 Tourism	0	23 927	0	0	0	116	(	24 043
70474 Multipurpose development projects	0	0	0	0	0	0	(	0
7048 R&D Economic affairs	0	1 102	0	0	0	142	(	1 244
70481 R&D General economic, commercial and labour affairs	0	1 102	0	0	0	0	(	1 102
70482 R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	(	0
70483 R&D Fuel and energy	0	0	0	0	0	142	(	142
70484 R&D Mining, manufacturing and construction	0	0	0	0	0	0	(	0
70485 R&D Transport	0	0	0	0	0	0	(	0
70486 R&D Communication	0	0	0	0	0	0	(	0
70487 R&D Other industries	0	0	0	0	0	0	(	0
7049 Economic affairs n.e.c.	0	0	0	0	0	0	(	0
705 ENVIRONMENTAL PROTECTION	0	15 593	0	0	0	8 968	(	24 561
7051 Waste management	0	0	0	0	0	0	(	0
7052 Waste water management	0	0	0	0	0	0	(	0
7053 Pollution abatement	0	0	0	0	0	0	(	0
7054 Protection of biodiversity and landscape	0	12 300	0	0	0	8 790		21 090
7055 R&D Environmental protection	0	3 293	0	0	0	178	(	3 471
7056 Environmental protection n.e.c.	0	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payments							
		282 Transfers not e	sewhere classified						
		2821 Current transf	ers not elsewhere class	fied					
		28211 NPISH	28212 Compulsory fees and t	neft and losses	Surrender of donor	28214 r Injuries and damages	28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors				(28211 - 28217)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	42 359	0	0	0	0	3 759	(	46 118
7061	Housing development	42 359	0	C	0	0	3 232	(	45 591
7062	Community development	0	0	C	0	0	10	(	10
7063	Water supply	0	0	C	0	0	0	(	0
7064	Street lighting	0	0	C	0	0	0	(	0
7065	R&D Housing and community amenities	0	0	C	0	0	517	(	517
7066	Housing and community amenities n.e.c.	0	0	C	0	0	0	(	0
707	HEALTH	0	0	0	0	0	5 984	. (	5 984
7072	Outpatient services	0	0	C	0	0	0	(	0
70724	Ambulance services	0	0	C	0	0	0	(	0
7073	Hospital services	0	0	C	0	0	0	(	0
7074	Public health services	0	0	C	0	0	0	(	0
7075	R&D Health	0	0	C	0	0	5 720		5 720
7076	Health n.e.c.	0	0	C	0	0	264	. (	264
708	RECREATION, CULTURE AND RELIGION	1 805 201	158 586	0	0	0	90 839	(	2 054 626
7081	Recreational and sporting services	1 556 964	146 414	C	0	0	114		1 703 492
7082	Cultural services	63 301	12 172	C	0	0	29 694	. (	105 167
7083	Broadcasting and publishing services	36 174	0	C	0	0	2 345	(	38 519
7084	Religious and other community services	148 762	0	C	0	0	58 686	(	207 448
7085	R&D Recreation, culture and religion	0	0	C	0	0	0	(	0
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification								
		282 Transfers not	elsewhere classified						
		2821 Current trans	sfers not elsewhere class	ified					
		28211 NPISH	28212 Compulsory fees and t	heft and losses	Surrender of donor		28215 Households	28217 Purchases of goods and services for distribution to households	TOTAL
			282121 Compulsory fees (fines, penalties, licences, regional services levies, etc.)	282122 Theft and losses	funds to foreign donors	damages			(28211 - 28217)
Functi	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION		0 (	) (	0		23 196 495	5	0 23 196 495
7091	Pre-primary and primary education		0 (	) (	0		0	)	0 0
7092	Secondary education		0 (	)	0		0	)	0 0
7093	Postsecondary non tertiary education (e.g. CET)		0 (	(	0	(	0	)	0 0
7094	Tertiary education		0 (	)	0		23 196 495	5	0 23 196 495
7095	Education not definable by level		0 (	(	0		0	)	0 0
7096	Subsidiary services to education		0 (	(	0		0	)	0 0
7097	R&D Education		0 (	(	0		0	)	0 0
7098	Education n.e.c.		0 (	(	0		0	)	0 0
710	SOCIAL PROTECTION		0 7 352	2 (	0		25 177	7	0 32 529
7101	Sickness and disability		0 (	)	0		0	)	0 0
	Sickness		0 (	(	0		0		0 0
71012	Disability		0	(	0		0	)	0 0
7102	Old age		0 (	(	0		0		0 0
7103	Survivors		0	)	0		0		0 0
7104	Family and children		0 (	(	0		0		0 0
7105	Unemployment		0 (	(	0		3 497		0 3 497
7106	Housing		0 (	(	0		0		0 0
7107	Social exclusion n.e.c.		0 7 352	2	0		16 848	3	0 24 200
7108	R&D Social protection		0 (	(	0		0		0 0
7109	Social protection n.e.c.		0 (	(	0		0 4 832		0 4 832

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payment	s			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	re classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	terprises	
		Financial Public	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Function	onal classification	R '000	R '000	R '000	R '000	R '000
	GENERAL GOVERNMENT SERVICES	0	0		80 247	80 247
		-	-			***
701	GENERAL PUBLIC SERVICES	0	0	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	0	0
70111	Executive and legislative organs	0	0	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0
70113	External Affairs	0	0	0	0	0
7012	Foreign economic aid	0	0	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	0	0
	General services	0	0	0	0	0
	General personnel services	0	0	0	0	0
	Overall planning and statistical services	0	0	0	0	0
70133	Other general services	0	0	0	0	0
	Basic research	0	0	0	0	0
7015	R&D General public services	0	0	0	0	0
	General public services n.e.c.	0	0	0	0	0
	Public debt transactions (mainly interest)	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts			
		282 Transfers not	t elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	re classified		TOTAL
		28218 Public Cor	porations	28219 Private Ent	erprises	
		282181	282182	282191	282192	1
		Financial Public	Non-financial	Financial Private		
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	0	0	0
7021	Military defence	0	C	0	0	0
7022	Civil defence	0	C	0	0	0
7023	Foreign military aid	0	C	0	0	0
7024	R&D Defence	0	C	0	0	0
7025	Defence n.e.c.	0	C	0	0	0
703	DUDLIO ODDED AND GAFETY	ļ .				
703	PUBLIC ORDER AND SAFETY Police services	0		0	·	·
7031		0		0	·	· ·
7032	Fire protection services  Law courts	0	`	0	,	ű
7033	Prisons	0	`	0	,	, , ,
7034	R&D Public order and safety	0	`	0	Ů	U
7036	Public order and safety n.e.c.	0		0	0	0
7000	Frubilic order and Salety fi.e.c.			0	0	0
704	ECONOMIC AFFAIRS	0	0	0	80 247	80 247
7041	General economic, commercial and labour affairs	0	C	0	80 247	80 247
70411	General economic and commercial affairs	0	C	0	80 247	80 247
70412	General labour affairs	0	0	0	0	0
7042	Agriculture, forestry, fishing and hunting	0	C	0	0	0
70421	Agriculture	0	C	0	0	0
	· · ·	0	C	0	0	0
70423	Fishing and hunting	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Economic	c classification 28 Other payment	ts			
	282 Transfers not	elsewhere classif	ied		
	2821 Current trans	sfers not elsewher	e classified		TOTAL
	28218 Public Corp	oorations	28219 Private Ent	erprises	1
	Financial Public Corporations	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functional classification	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	0	(	0
70431 Coal and other solid mineral fuels	0	0	0	(	0
70432 Petroleum and natural gas	0	0	0	(	0
70433 Nuclear fuels	0	0	0	(	0
70434 Other fuels	0	0	0	(	0
70435 Electricity	0	0	0	(	0
70436 Non electric energy	0	0	0	(	0
7044 Mining, manufacturing and construction	0	0	0	(	0
70441 Mining of mineral resources other than mineral fuels	0	0	0	(	0
70442 Manufacturing	0	0	0	(	0
70443 Construction	0	0	0	(	0
7045 Transport	0	0	0	(	0
70451 Road transport	0	0	0	(	0
70452 Water transport	0	0	0	(	0
70453 Railway transport	0	0	0	(	0
70454 Air transport	0	0	0	(	0
70455 Pipeline and other transport	0	0	0	(	0
7046 Communication	0	0	0	(	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic and functional classification of cash payments for operating activities  Economic classification			<i>,</i>		
ĺ		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewher	e classified		TOTAL
		28218 Public Corp	oorations	28219 Private Ent	erprises	
		Financial Public	282182 Non-financial Public Corporations	282191 Financial Private enterprises	282192 Non-financial Private enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	0	0	0
70471	Distributive trades, storage and warehousing	0	0	0	0	0
70472	Hotels and restaurants	0	0	0	0	0
70473	Tourism	0	0	0	0	0
70474	Multipurpose development projects	0	0	0	0	0
7048	R&D Economic affairs	0	0	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0	0	0
70483	R&D Fuel and energy	0	0	0	0	0
	R&D Mining, manufacturing and construction	0	0	0	0	0
70485	R&D Transport	0	0	0	0	0
70486	R&D Communication	0	0	0	0	0
70487	R&D Other industries	0	0	0	0	0
7049	Economic affairs n.e.c.	0	0	0	0	0
	ENVIRONMENTAL PROTECTION	0	0	0	0	0
	Waste management	0	0	0	0	0
7052	Waste water management	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0
	Protection of biodiversity and landscape	0	0	0	0	0
7055	R&D Environmental protection	0	0	0	0	0
7056	Environmental protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification									
		282 Transfers not	elsewhere classif	ied						
		2821 Current tran	sfers not elsewhe	e classified		TOTAL				
		28218 Public Corp	oorations	28219 Private Ent	erprises					
		282181 Financial Public Corporations	282182 Non-financial Public	282191 Financial Private enterprises	Private					
			Corporations		enterprises	(282181 - 282192)				
Functi	onal classification	R '000	R '000	R '000	R '000	R '000				
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0				
7061	Housing development	0	0	0	0	0				
7062	Community development	0	0	0	0	0				
7063	Water supply	0	0	0	0	0				
7064	Street lighting	0	0	0	0	0				
7065	R&D Housing and community amenities	0	0	0	0	0				
7066	Housing and community amenities n.e.c.	0	0	0	0	0				
707	HEALTH	0	0	0	0	0				
7072	Outpatient services	0	0	0	0	0				
70724	Ambulance services	0	0	0	0	0				
7073	Hospital services	0	0	0	0	0				
7074	Public health services	0	0	0	0	0				
	R&D Health	0	0	0	0	0				
7076	Health n.e.c.	0	0	0	0	0				
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0				
7081	Recreational and sporting services	0	0	0	0	0				
7082	Cultural services	0	0	0	0	0				
	Broadcasting and publishing services	0	0	0	0	0				
	Religious and other community services	0	0	0	0	0				
7085	R&D Recreation, culture and religion	0	0	0	0	0				
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0				

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other payment	ts			
		282 Transfers not	elsewhere classif	ied		
		2821 Current tran	sfers not elsewhe	e classified		TOTAL
		28218 Public Corp	porations	28219 Private Ent	terprises	
		282181	282182	282191	282192	
		Financial Public	Non-financial	Financial Private	Non-financial	
		Corporations	Public	enterprises	Private	
			Corporations		enterprises	(282181 - 282192)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0
7091	Pre-primary and primary education	0	0	0	) C	0
7092	Secondary education	0	0	0	) C	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	0	) C	0
7094	Tertiary education	0	0	0	) C	0
7095	Education not definable by level	0	0	0	) C	0
7096	Subsidiary services to education	0	0	0	0	0
7097	R&D Education	0	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0
710	SOCIAL PROTECTION	0	0	0	0	0
7101	Sickness and disability	0	0	0	C	0
	Sickness	0	0	0	0	0
	Disability	0	0	0	0	0
	Old age	0	0	0	C	0
7103	Survivors	0	0	0	0	0
7104	Family and children	0	•	0	0	0
7105	Unemployment	0		0	0	0
7106	Housing	0	, and the second	0	0	0
7107	Social exclusion n.e.c.	0	·	0	0	0
7108	R&D Social protection	0		0	0	0
7109	Social protection n.e.c.	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Transf	ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		NPISH		rate losses	corporation	Public corporation		28227 Non-financial Private enterprises		(28211 - 28227
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	807 572	96 168	0	0	0	(	0	903 740	29 542 644
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	0	741 257
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	(	0	(	0	0	93 152
70111	Executive and legislative organs	0	0	0	(	0	(	0	0	0
70112	Financial and fiscal affairs	0	0	0	0	0	(	0	0	93 152
70113	External Affairs	0	0	0	0	0	(	0	0	0
7012	Foreign economic aid	0	0	0	0	0	(	0	0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	0	(	0	(	0	0	299 888
70122	Economic aid routed through international agencies	0	0	0	0	0	(	0	0	0
7013	General services	0	0	0	0	0	(	0	0	319 139
70131	General personnel services	0	0	0	0	0	(	0	0	0
70132	Overall planning and statistical services	0	0	0	0	0	(	0	0	0
70133	Other general services	0	0	0	(	0	C	0	0	319 139
7014	Basic research	0	0	0	) (	0	C	0	0	24 159
7015	R&D General public services	0	0	0	) (	0	C	0	0	0
7016	General public services n.e.c.	0	0	0	) (	0	C	0	0	4 919
7017	Public debt transactions (mainly interest)	0	0	C	) (	0	(	0	0	0
7018	Transfers of a general character between different levels of government	0	0	C	) (	0	(	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments			- <del></del>		<del></del>		
		282 Trans	fers not elsewl	nere classifie	ed					TOTAL
		2822 Capi	tal transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	Public	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	(	0	0	0	0	0	0	0	0
7021	Military defence	(	0	0	0	0	0	0	0	0
7022	Civil defence	(	0	0	0	0	0	0	0	0
7023	Foreign military aid	C	0	0	0	0	0	0	0	0
7024	R&D Defence	(	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	(	0	0	0	0	0	0	0	C
	PUBLIC ORDER AND SAFETY	(	0	0	0	0	0	0	0	866 460
	Police services	(	0	0	0	0	0	0	0	C
	Fire protection services	(	0	0	0	0	0	0	0	С
	Law courts	(	0	0	0	0	0	0	0	866 460
	Prisons	(	0	0	0	0	0	0	0	С
	R&D Public order and safety	(	0	0	0	•	0	0	0	С
7036	Public order and safety n.e.c.	(	0	0	C	0	0	0	0	С
704	ECONOMIC AFFAIRS		36 227	0	0	1	0	0	36 227	1 707 101
	General economic, commercial and labour affairs		0 0	0	0	•	0	0	0	848 005
	General economic and commercial affairs	(	0	0	0	0	0	0	0	240 094
	General labour affairs	(	0	0	C	0	0	0	0	607 911
									0	
7042	Agriculture, forestry, fishing and hunting	(	36 227	0	C	0	0	0	36 227	305 287
70421	Agriculture	(	36 227	0	C	0	0	0	36 227	305 287
70422	Forestry	(	0	0	C	0	0	0	0	(
70423	Fishing and hunting	(	0	0	C	0	0	0	0	(

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments		· ·					
			ers not elsewl	nere classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221	28222	28223	28224 Financial Public	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	(	0	0	335
	Coal and other solid mineral fuels	0	0	0	0	0	(	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	(	0	0	0
70433	Nuclear fuels	0	0	0	0	0	(	0	0	335
70434	Other fuels	0	0	0	0	0	(	0	0	0
	Electricity	0	0	0	0	0	(	0	0	0
70436	Non electric energy	0	0	0	0	0	C	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	(	0	0	20 612
	Mining of mineral resources other than mineral fuels	0	0	0	0	0	(	0	0	15 300
	Manufacturing	0	0	0	C	0	(	0	0	123
	Construction	0	0	0	C	0	C	0	0	5 189
7045	Transport	0		0	0	0			0	482 595
	·	0	·	0		· ·		0	0	475 594
	Road transport Water transport	0	·	0		·		0	0	475 594
	Railway transport	0	·	0	· ·	`		0	0	0
	Air transport	0		0	·	`		0	0	7 001
	Air transport Pipeline and other transport	0	·	0	0	·		0	0	7 001
10433	Pripellile and other dansport	U	U	0		0		0	0	0
7046	Communication	0	0	0	C	0	C	0	0	10 262

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments							
		282 Trans	fers not elsewl	nere classifie	ed					TOTAL
		2822 Capi	tal transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	28223 Exchange rate losses	28224 Financial Public corporation	28225 Non-financial Public corporation	28226 Financial Private enterprises	28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	C	0	0	0	0	(	0	0	38 761
70471	Distributive trades, storage and warehousing	C	0	0	0	0	(	0	0	14 718
	Hotels and restaurants	C	0	0	0	0	C	0	0	0
70473	Tourism	C	0	0	0	0	C	0	0	24 043
70474	Multipurpose development projects	C	0	0	0	0	(	0	0	0
7048	R&D Economic affairs	C	0	0	0	0	C	0	0	1 244
70481	R&D General economic, commercial and labour affairs	C	0	0	0	0	(	0	0	1 102
70482	R&D Agriculture, forestry, fishing and hunting	C	0	0	0	0	(	0	0	0
	R&D Fuel and energy	C	0	0	0	0	(	0	0	142
70484	R&D Mining, manufacturing and construction	C	0	0	0	0	C	0	0	0
70485	R&D Transport	C	0	0	0	0	C	0	0	0
70486	R&D Communication	C	0	0	0	0	(	0	0	0
70487	R&D Other industries	C	0	0	0	0	C	0	0	0
7049	Economic affairs n.e.c.	C	0	0	0	0	C	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	24 561
7051	Waste management	C	0	0	0	0	(	0	0	0
7052	Waste water management	C	0	0	0	0	0	0	0	0
7053	Pollution abatement	0	0	0	0	0	(	0	0	0
7054	Protection of biodiversity and landscape	0	0	0	0	0	(	0	0	21 090
	R&D Environmental protection	C	0	0	0	0	(	0	0	3 471
7056	Environmental protection n.e.c.	0	0	0	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments	· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·		·	·
		282 Transf	ers not elsewh	nere classifie	d					TOTAL
		2822 Capit	al transfers no	t elsewhere	classified				TOTAL	
		28221 NPISH		rate losses	corporation	Public corporation		28227 Non-financial Private enterprises	(28221 - 28227)	(28211 - 28227
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	798 396		0	0	0	0	0	858 337	
	Housing development	798 396	59 941	0	0	0	0	0	858 337	903 928
	Community development	0	0	0	0	0	0	0	0	10
7063	Water supply	0	0	0	0	0	0	0	0	C
	Street lighting	0	0	0	0	0	0	0	0	C
	R&D Housing and community amenities	0	0	0	0	0	0	0	0	517
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	(
	HEALTH	0	0	0	0	0	0	0	0	5 984
	Outpatient services	0	0	0	0	0	0	0	0	C
	Ambulance services	0	0	0	0	0	0	0	0	C
	Hospital services	0	0	0	0	0	0	0	0	C
	Public health services	0	0	0	0	0	0	0	0	(
7075	R&D Health	0	0	0	0	0	0	0	0	5 720
7076	Health n.e.c.	0	0	0	0	0	0	0	0	264
	RECREATION, CULTURE AND RELIGION	0	0	0	0	0	0	0	0	
	Recreational and sporting services	0	0	0	0		0	0	0	1 700 102
	Cultural services	0	0	0	0	0	0	0	0	100 107
	Broadcasting and publishing services	0	0	0	0	0	0	0	0	38 519
	Religious and other community services	0	0	0	0	0	0	0	0	207 448
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0	0	(
7086	Recreation, culture and religion n.e.c.	0	0	0	0	0	0	0	0	C

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other p	ayments		•	•				•
		282 Transf	ers not elsewl	here classifie	ed					TOTAL
		2822 Capit	al transfers no	ot elsewhere	classified				TOTAL	
		28221 NPISH	28222 Households	rate losses	corporation		Private enterprises	· ·	(28221 - 28227)	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	0	0	0	0	23 196 495
	Pre-primary and primary education	C	0	0	0	0	0	0	0	(
	Secondary education	C	0	0	0	0	0	0	0	(
	Post-secondary non-tertiary education (e.g. CET)	C	0	0	0	0	0	0	0	(
7094	Tertiary education	C	0	0	0	0	0	0	0	23 196 495
7095	Education not definable by level	C	0	0	0	0	0	0	0	
7096	Subsidiary services to education	C	0	0	0	0	0	0	0	(
7097	R&D Education	C	0	0	0	0	0	0	0	(
7098	Education n.e.c.	C	0	0	0	0	0	0	0	(
710	SOCIAL PROTECTION	9 176	6 0	0	0	0	0	0	9 176	41 70
7101	Sickness and disability	C	0	0	0	0	0	0	0	(
71011	Sickness	C	0	0	0	0	0	0	0	(
71012	Disability	C	0	0	0	0	0	0	0	(
7102	Old age	C	0	0	0	0	0	0	0	(
7103	Survivors	C	0	0	0	0	0	0	0	(
7104	Family and children	C	0	0	0	0	0	0	0	(
7105	Unemployment	C	0	0	0	0	0	0	0	3 497
7106	Housing	C	0	0	0	0	0	0	0	(
7107	Social exclusion n.e.c.	9 176	0	0	0	0	0	0	9 176	33 37
7108	R&D Social protection	C	0	0	0	0	0	0	0	
7109	Social protection n.e.c.	C	0	0	0	0	0	0	0	4 832

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a standardized gua	and claims related arantee schemes	to nonlife insura	nce and	TOTAL	
		2831 Premiums,	fees and current c	laims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	171 295	0	(	0	171 295	29 737 855
	GENERAL PUBLIC SERVICES	8 133	0	C	<u> </u>		
	Executive and legislative organs, financial and fiscal affairs, external affairs	569	0	(	,	000	93 721
	Executive and legislative organs	0	0	(	,	•	(
	Financial and fiscal affairs	569	0	(	0	569	93 721
70113	External Affairs	0	0	(	0	0	(
7012	Foreign economic aid	0	0	(	) (	0	299 888
70121	Economic aid to developing countries and countries in transition	0	0	(	0	0	299 888
70122	Economic aid routed through international agencies	0	0	(	) (	0	(
7013	General services	739	0	(	) (	739	343 794
	General personnel services	0	0		-		04070
	Overall planning and statistical services	0	0		,	•	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
	Other general services	739	0	(	) (	739	343 79
_	Basic research	4 019	0	(	<u> </u>		28 178
	R&D General public services	0	0	(	<u> </u>		(
	General public services n.e.c.	2 806	0	(	0	2 806	7 725
	Public debt transactions (mainly interest)	0	0	(	0	0	(
7018	Transfers of a general character between different levels of government	0	0	(	0	0	

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	2 - Economic and functional classification of cash payments for operating activities  Economic classification			,			TOTAL
		283	and claims related	to nonlife insurar	nce and	TOTAL	
		2831 Premiums,	fees and current c	laims	2832	1	
		28311	28312	28313	Capital claims		
		Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	O	0	0	0
7021	Military defence	0	0	C	0	0	0
7022	Civil defence	0	0	C	0	0	0
7023	Foreign military aid	0	0	C	0	0	0
7024	R&D Defence	0	0	C	0	0	0
7025	Defence n.e.c.	0	0	C	0	0	0
703	PUBLIC ORDER AND SAFETY	26 224	0	1 0	0	26 224	892 684
7031	Police services	1 314	0	0	<u> </u>		
7032	Fire protection services	0	0	C	0	0	0
7033	Law courts	24 910	0	C	0	24 910	891 370
7034	Prisons	0	0	C	0	0	0
7035	R&D Public order and safety	0	0	C	0	0	0
7036	Public order and safety n.e.c.	0	0	C	0	0	0
704	ECONOMIC AFFAIRS	57 324	0		0	57 324	1 764 425
7041	General economic, commercial and labour affairs	24 217	0	C	<u> </u>		872 222
70411	General economic and commercial affairs	23 681	0	C	0		263 775
	General labour affairs	536	0	C	0		
	L						
7042	Agriculture, forestry, fishing and hunting	1 502	0	С			
	Agriculture	1 482	0	C	,		306 769
	Forestry	20	0	С	, and a		
70423	Fishing and hunting	0	0	C	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a	nd claims related	to nonlife insuran	ice and	TOTAL	
		2831 Premiums,	ees and current c	laims	2832	1	
		28311 Premiums payables	Fees for	28313 Current claims payable	Capital claims	(28311 - 2832)	(281 - 283)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	1 383	0	0	(	1 383	1 718
70431	Coal and other solid mineral fuels	0	0	0	(	0	0
70432	Petroleum and natural gas	0	0	0	(	0	0
70433	Nuclear fuels	737	0	0	(	737	1 072
	Other fuels	0	0	0	(	0	0
70435	Electricity	646	0	0	(	646	646
70436	Non electric energy	0	0	0	(	0	0
7044	Mining, manufacturing and construction	5 227	0	0	(	5 227	25 839
70441	Mining of mineral resources other than mineral fuels	1 082	0	0	(	1 082	16 382
70442	Manufacturing	3 249	0	0	(	3 249	3 372
70443	Construction	896	0	0	(	896	6 085
7045	Transport	12 545	0	0	(	12 545	495 140
70451	Road transport	7 645	0	0	(	7 645	483 239
70452	Water transport	1 562	0	0	(	1 562	1 562
70453	Railway transport	1 386	0	0	(	1 386	1 386
70454	Air transport	1 700	0	0	(	1 700	8 701
70455	Pipeline and other transport	252	0	0	(	252	252
7046	Communication	2 568	0	0	(	2 568	12 830

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

Table 2 - Economic and functional classification of cash payments for operating activities  Economic classification		• •	,			TOTAL
	283		l to nonlife insurar	nce and	TOTAL	
	2831 Premiums,	fees and current of	claims	2832		
	28311	28312	28313	Capital claims		
	Premiums payables	Fees for standardized guarantee schemes	Current claims payable		(28311 - 2832)	(281 - 283)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	6 507	. (	) C	0	6 507	45 268
70471 Distributive trades, storage and warehousing	2 064	. (	) C	0	2 064	16 782
70472 Hotels and restaurants	0	(	) C	0	0	0
70473 Tourism	4 443	(	) C	0	4 443	28 486
70474 Multipurpose development projects	0	(	) C	0	0	0
7048 R&D Economic affairs	3 375		0	) (	3 375	4 619
70481 R&D General economic, commercial and labour affairs	134	. (	) C	0	134	1 236
70482 R&D Agriculture, forestry, fishing and hunting	2 875	(	) C	0	2 875	2 875
70483 R&D Fuel and energy	366	C	0	0	366	508
70484 R&D Mining, manufacturing and construction	0	C	) C	0	0	0
70485 R&D Transport	0	C	0	0	0	0
70486 R&D Communication	0	C	0	0	0	0
70487 R&D Other industries	0	(	0	0	0	0
7049 Economic affairs n.e.c.	0	(	) C	) (	0	0
705 ENVIRONMENTAL PROTECTION	24 039	0	0	) 0	24 039	48 600
7051 Waste management	0	(	) C	0	0	0
7052 Waste water management	0	(	) C	0	0	0
7053 Pollution abatement	0	(	0	0	0	0
7054 Protection of biodiversity and landscape	23 185	C	) C	0	23 185	44 275
7055 R&D Environmental protection	854	. (	0	0	854	4 325
7056 Environmental protection n.e.c.	0	0	0	0	0	0

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (continued)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a	and claims related	to nonlife insurar	nce and	TOTAL	
		2831 Premiums,	fees and current c	laims	2832		
		28311	28312	28313	Capital claims		
		Premiums	Fees for	Current claims			
		payables	standardized	payable			
			guarantee schemes				
			Scrienies			(28311 - 2832)	(281 - 283)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000
	HOUSING AND COMMUNITY AMENITIES	5 587	0	0	0	5 587	910 042
7061	Housing development	3 949	0	0	0	3 949	907 877
	Community development	630	0	0	0	630	640
	Water supply	663	0	0	0	663	663
	Street lighting	0	0	0	0	-	(
	R&D Housing and community amenities	345	0	0	0	345	862
7066	Housing and community amenities n.e.c.	0	0	0	0	0	(
707	HEALTH	8 269	0	0	0	8 269	14 253
7072	Outpatient services	0	0	0	0	0	(
70724	Ambulance services	0	0	0	0	0	C
7073	Hospital services	0	0	0	0	0	(
7074	Public health services	0	0	0	0	0	(
7075	R&D Health	6 984	0	0	0	6 984	12 704
7076	Health n.e.c.	1 285	0	0	0	1 285	1 549
708	RECREATION, CULTURE AND RELIGION	13 611	0	0	0		2 068 237
7081	Recreational and sporting services	4 751	0	0	0		1 708 243
	Cultural services	7 395	0	0	0	7 395	112 562
7083	Broadcasting and publishing services	1 264	0	0	0	1 264	39 783
	Religious and other community services	0	0	0	0	0	207 448
7085	R&D Recreation, culture and religion	0	0	0	0	ů	(
7086	Recreation, culture and religion n.e.c.	201	0	0	0	201	201

Table 2 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year (concluded)

	Economic classification	28 Other paymen	ts				TOTAL
		283 Premiums, fees a	ınd claims related	to nonlife insurar	nce and	TOTAL	
		2831 Premiums, 1	ees and current o	laims	2832		
		28311 Premiums payables	28312 Fees for standardized guarantee schemes	28313 Current claims payable	Capital claims	(20244 2022)	(204 202)
Function	onal classification	R '000	R '000	R '000	R '000	(28311 - 2832) R '000	R '000
	EDUCATION	2 409	0	C			
7091	Pre-primary and primary education	0	0	C	0	0	(
7092	Secondary education	0	C	C	0	0	(
7093	Post-secondary non-tertiary education (e.g. CET)	497	0	C	0	497	497
7094	Tertiary education	846	0	C	0	846	23 197 34
7095	Education not definable by level	0	0	(	0	0	(
7096	Subsidiary services to education	0	0	(	0	0	(
7097	R&D Education	0	0	(	0	0	(
7098	Education n.e.c.	1 066	0	(	0	1 066	1 066
710	SOCIAL PROTECTION	25 699	0	(	) 0	25 699	67 404
	Sickness and disability	0	0	(	0		(
	Sickness	0	O	C	0	0	(
	Disability	0	0	C	0	0	(
	Old age	0	0	C	0	0	(
7103	Survivors	0	0	C	0	0	(
7104	Family and children	0	0	C	0	0	(
7105	Unemployment	0	0	C	0	0	3 497
	Housing	0	0	0	0	0	(
107	Social exclusion n.e.c.	270	0	C	0	270	33 646
108	R&D Social protection	0	0	C	0	0	
7109	Social protection n.e.c.	25 429	0	(	0	25 429	30 26

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year

Economic and functional classification of the purchases of non-finan										
Economic classification	611 Fixed asset		55815							TOTAL
					C442 Machinem					TOTAL
	6111 Buildings		04440	C4444	6112 Machinery					
	61111 Dwellings		61113	61114 Land	-	61122	a audinmant athai	than transport of	au in mant	
	Dweilings	Buildings other than dwellings					• •	than transport e	quipment	
		liiaii uweiiiigs	Structures	Improvements	equipment	611221	611222			
						Information, computer, and	classified	equipment not e	isewnere	
						telecommunica	Ciassilleu	T	I	ļ
						tions (ICT)		6112222	6112223	
						equipment	Office furniture (and domestic		Books	
						' '	furniture)	equipment		
							Turrituro,	oquipinoni		
										(61111 - 61122)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70 GENERAL GOVERNMENT SERVICES	22	5 504 269	9 337 236	0	927 816	962 078	249 943	971 899	479	17 953 742
701 GENERAL PUBLIC SERVICES	0	0 002 011	0	0	21 000		54 785		338	
7011 Executive and legislative organs, financial and fiscal affairs, external affairs	0	85 703	0	0	7 761	295 367	30 596	31 553	0	450 980
70111 Executive and legislative organs	0	0	0	0	0	0	0	0	0	0
70112 Financial and fiscal affairs	0	85 703	0	0	7 761	295 367	30 596	31 553	0	450 980
70113 External Affairs	0	0	0	0	0	0	0	0	0	0
7012 Foreign economic aid	0	0	0	0	0	0	0	0	0	0
70121 Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0	0	0	0
70122 Economic aid routed through international agencies	0	0	0	0	0	0	0	0	0	0
7013 General services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866
70131 General personnel services	0	0	0	0	0	0	0	0	0	0
70132 Overall planning and statistical services	0	0	0	0	0	0	0	0	0	0
70133 Other general services	0	3 252 668	0	0	235	146 619	10 377	194 967	0	3 604 866
7014 Basic research	0	18 803	0	0	5 814	24 469	6 394	195 591	338	251 409
7015 R&D General public services	0	0	0	0	0	0	0	0	0	0
7016 General public services n.e.c.	0	5 437	0	0	14 186	24 824	7 418	6 492	0	58 357
7017 Public debt transactions (mainly interest)	0	0	0	0	0	0	0	0	0	0
7018 Transfers of a general character between different levels of government	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-finan- Economic classification				- ,						
`		611 Fixed asset	s								TOTAL
		6111 Buildings	and structures			6112 Machinery	and equipment				
		61111		61113	61114	61121	61122				1
		Dwellings	Buildings other	Other	Land	Transport	Machinery and	equipment other	than transport	equipment	
			than dwellings	structures	improvements	equipment	611221 Information, computer, and	classified	equipment not e		
							telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
702	DEFENCE	0.000						23 009			34 142
7021	Military defence	0	0	0	0	2 343	0	23 003	0 170		) 34 142
7022	Civil defence	0	0	0	0	0	0	0			
7023	Foreign military aid	0	0	0	0	0	0	0			
7024	R&D Defence	0	0	0	0	0	0	0	(	) (	0 0
7025	Defence n.e.c.	0	2 612	0	0	2 343	0	23 009	6 178	3 (	34 142
703	PUBLIC ORDER AND SAFETY	0	5 394	0	0	10 348	30 049	4 395	5 538	3 26	55 750
7031	Police services	0	87	0	0	1 407	15 794	1 775	3 038	3 (	22 101
7032	Fire protection services	0	0	0	0	0	0	0	(	) (	0
7033	Law courts	0	5 307	0	0	8 941	14 255	2 620	2 500	26	33 649
7034	Prisons	0	0	0	0	0	0	0	(	(	0
7035	R&D Public order and safety	0	0	0	0	0	0	0	(	(	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	(	) (	) (
704	IECONOMIC AFFAIRS	0	1 590 522	8 481 067	0	779 577	201 927	57 853	344 525	: ,	11 455 471
7041	General economic, commercial and labour affairs	0	918 101	61 402	0	9 497		24 585	120 782		1 209 184
	General economic and commercial affairs	0	645 955	61 402	0	9 497		20 453	115 035		920 844
	General labour affairs	0	272 146	01402	0	3 491 N	6 315	4 132			288 340
	Soliotal Model andito		272 140	0			0.010	7 102	3747	<u> </u>	200 040
7042	Agriculture, forestry, fishing and hunting	0	95 185	37 104	0	2 578	6 768	2 809	22 270	) (	166 714
70421	Agriculture	0	95 185	37 104	0	2 578	5 795	2 421	20 388	3 (	163 471
	Forestry	0	0	0	0	0	0	0	(	) (	0
70423	Fishing and hunting	0	0	0	0	0	973	388	1 882	2	3 243

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

lable 3 - Economic and functional classification of the purchases of non-finan  Economic classification				<del>-</del> /						
	611 Fixed asset									TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111	61112	61113	61114	61121	61122				
	Dwellings	Buildings other		Land	Transport	Machinery and	equipment other	than transport e	quipment	
		than dwellings	structures	improvements	equipment	611221 Information, computer, and	611222 Machinery and classified	equipment not e	Isewhere	
						telecommunica tions (ICT) equipment	Office furniture	6112222 Other machinery and equipment	6112223 Books	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
7043 Fuel and energy	K 000	42 735		K 000	K 000	6 607	610		K 000	0 51 719
70431 Coal and other solid mineral fuels	0	12 733	0	0	0	0 007	010	1707		0 31719
70432 Petroleum and natural gas	0	0	0	0	0	0	0	0		0 0
70433 Nuclear fuels	0	455	0	0	0	1 896	239	379		0 2 969
70434 Other fuels	0	0	0	0	0	0	0	0		0 0
70435 Electricity	0	42 280	0	0	0	4 711	371	1 388		0 48 750
70436 Non electric energy	0	0	0	0	0	0	0	0		0 0
7044 Mining, manufacturing and construction	0	74 979	0	0	4 276	11 771	3 120	12 851		0 106 997
70441 Mining of mineral resources other than mineral fuels	0	89	0	0	0	1 350	176	8 752		0 10 367
70442 Manufacturing	0	71 682	0	0	0	3 464	2 546	2 631		0 80 323
70443 Construction	0	3 208	0	0	4 276	6 957	398	1 468		0 16 307
7045 Transport	0	151 309		0	745 178		10 342	113 210		0 9 476 319
70451 Road transport	0	138 278		0	742 464		6 010			0 9 421 837
70452 Water transport	0	479		0	1 686		745			0 9 311
70453 Railway transport	0	12 207	16 926	0	0	1 143	122			0 31 107
70454 Air transport	0	326	0	0	1 028		1 918	255		0 11 817
70455 Pipeline and other transport	0	19	0	0	0	681	1 547	0		0 2 247
Land In										
7046 Communication	0	16 292	0	0	3 699	1 650	10 783	11 764		0 44 188

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification	61 Purchases of	of non-financial as	ssets							
	611 Fixed asse	ts								TOTAL
	6111 Buildings	and structures			6112 Machinery	and equipment				
	61111 Dwellings	Buildings other	61113 Other	61114 Land	61121 Transport	61122 Machinery and	equipment other	than transport e	equipment	1
		than dwellings	structures	improvements	equipment		classified	equipment not e		
						telecommunica tions (ICT) equipment	6112221 Office furniture (and domestic furniture)	6112222 Other machinery and equipment	6112223 Books	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(61111 - 61122) R '000
7047 Other industries	1, 555	263 453		0	9 422		4 605			300 495
70471 Distributive trades, storage and warehousing		330		0	3 369		1 925			10 984
70472 Hotels and restaurants	0	0	0	0	0	0	0	0		0 0
70473 Tourism	0	2 396	0	0	4 845	7 744	2 676	1 146		18 807
70474 Multipurpose development projects	(	260 727	0	0	1 208		4	4 787		270 704
7040 1000 5		00.400			4.007	44.004	200	54.00		20.055
7048 R&D Economic affairs  70481 R&D General economic, commercial and labour affairs	C	28 468	0	0	1027	11 094	999			99 855
		22 996	0	0	2 971	649 3 663	45 720			0 1 010
70482 R&D Agriculture, forestry, fishing and hunting 70483 R&D Fuel and energy		22 996	0	0	29/1	5 149	720	34 764		5 189
70484 R&D Mining, manufacturing and construction		5 472	V	•	1 956		234			28 542
70405 R&D Transport		34/2	0	0	1 930	1 033	234	19 247		20 342
70486 R&D Communication		0	0	0	0	0	0			
70487 R&D Other industries	0	0	0	0	0	0	0	C		
7049 Economic affairs n.e.c.	(	0	0	0	0	0	0	C		) (
705 ENVIRONMENTAL PROTECTION		239 225	86 356	0	80 809	7 809	47 361	18 633		480 193
7051 Waste management	1 0	) 233 223	00 330	0	00 009	498	307	10 000		0 805
7052 Waste management		) 0	0	0	0	130	007	0		) (
7053 Pollution abatement		0	0	0	0	0	0	0		
7054 Protection of biodiversity and landscape		232 921	86 356	0	78 270	6 353	47 054	16 456		0 467 410
7055 R&D Environmental protection	(	6 304		0	2 539		0	2 177		11 978
7056 Environmental protection n.e.c.	(	0	0	0	0	0	0	0		) (

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

SETF   Exercised assests   SETF   Exercised assests   SETF   SE	Table	3 - Economic and functional classification of the purchases of non-finan  Economic classification				u)						
Still Buildings and structures	\				33013							ΤΟΤΑΙ
Functional classification   R 100							6112 Machinery	and equipment				TOTAL
Dwellings   Buildings other than dwellings   Buildings other than dwellings   Structures   Buildings other than dwellings   Buildings other than transport equipment of the than dwellings   Buildings other than transport equipment   Buildings other than dwellings   Buildings other than transport equipment of the than transport equipment   Buildings other than transport equipment   Buildings othe			•		61113	61114						1
The community of the community development   Communi							_	-	equipment other	than transport e	quipment	
Functional classification   R '000						improvements	equipment			•		1
Functional classification   R'000										equipment not e	Isewhere	
Functional classification   R'000												
Functional classification   R '000									6112221	6112222	6112223	
Functional classification   R'000								` '			Books	
Functional classification R '000 R '0								equipment				
Functional classification   R '000									furniture)	equipment		
Total   Housing AND COMMUNITY AMENITIES   22   19 413   769 813   0   356   11 539   8 914   6 322   0   816 37												(61111 - 61122)
7061         Housing development         0         19 379         0         0         356         5 977         6 671         623         0         33 00           7062         Community development         0         0         0         0         0         1152         439         51         0         1 64           7063         Water supply         22         0         769 813         0         0         3 530         1 739         5 586         0         780 69           7064         Street lighting         0			R '000									
Total   Tota			22			0						816 379
Total   Water supply			0	19 379	0	0	356				C	33 006
7064         Street lighting         0			ŭ	0	0	0	0				C	1 642
7065         R&D Housing and community amenities         0         34         0         0         0         880         65         62         0         1 04           7066         Housing and community amenities n.e.c.         0			22	0	769 813	0	0	3 530	1 739	5 586	C	780 690
706         Housing and community amenities n.e.c.         0			0	0	0	0	0	0	0	0	C	0
707         HEALTH         0         13 262         0         0         1698         41 775         5 579         89 548         0         151 86           7072         Outpatient services         0		•	0	34	0	0	0	880	65	62	C	1 041
7072         Outpatient services         0	7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0	0	C	0
7072         Outpatient services         0		1										
70724 Ambulance services         0 <td></td> <td></td> <td>0</td> <td>13 262</td> <td></td> <td>0</td> <td>1 698</td> <td>41 775</td> <td>5 579</td> <td>89 548</td> <td>0</td> <td>151 862</td>			0	13 262		0	1 698	41 775	5 579	89 548	0	151 862
7073         Hospital services         0         140 95           7076         Health n.e.c.         0         0         0         0         0         0         0         8 978         1 564         367         0         10 90           708         RECREATION, CULTURE AND RELIGION         0         69 569         0         0         10 668         43 179         25 199         51 229         115         199 95           7081         Recreational and sporting services         0         31 438         0         0         2 826         10 742         2 143         1 417         0         48 56		·	0	0	0	0	0	0	0	0	0	0
7074         Public health services         0         140 95         0         140 95         0         0         0         0         0         1564         367         0         10 90           708         RECREATION, CULTURE AND RELIGION         0         69 569         0         0         10 668         43 179         25 199         51 229         115         199 95           7081         Recreational and sporting services         0         31 438         0         0         2 826         10 742         2 143         1 417         0         48 56			0	0	0	0	0	0	0	0	C	0
7075 R&D Health 1.e.c. 0 13 262 0 0 1 698 32 797 4 015 89 181 0 140 95 7076 Health 1.e.c. 0 0 0 0 0 0 8 978 1 564 367 0 10 90 708 RECREATION, CULTURE AND RELIGION 0 69 569 0 0 10 668 43 179 25 199 51 229 115 199 95 7081 Recreational and sporting services 0 31 438 0 0 2 826 10 742 2 143 1 417 0 48 56		·	0	0	0	0	0	0	0	0	(	0
7076         Health n.e.c.         0         0         0         0         0         8 978         1 564         367         0         10 90           708         RECREATION, CULTURE AND RELIGION         0         69 569         0         0         10 668         43 179         25 199         51 229         115         199 95           7081         Recreational and sporting services         0         31 438         0         0         2 826         10 742         2 143         1 417         0         48 56			0	40,000	0	0	4 000	20.707	0	00.404		140.050
708         RECREATION, CULTURE AND RELIGION         0         69 569         0         0         10 668         43 179         25 199         51 229         115         199 95           7081         Recreational and sporting services         0         31 438         0         0         2 826         10 742         2 143         1 417         0         48 56			0	13 262	0	0	1 698					
7081 Recreational and sporting services 0 31 438 0 0 2 826 10 742 2 143 1 417 0 48 56	1010	mediti n.e.c.	U	U	U	U	0	0 9/8	1 504	367	(	10 909
7081 Recreational and sporting services 0 31 438 0 0 2 826 10 742 2 143 1 417 0 48 56	708	RECREATION CUILTURE AND RELIGION	n	69 569		0	10 668	<u>/</u> 3 170	25 100	51 220	115	199 959
		·	0			•					110	
17/02 (Gillular services 1 01 57 0 101 01 7/3931 7/3931 2/4831 46 5971 1151 135 07	7082	Cultural services	0	32 610		V	7 393		20 483		115	
			0	02.010		0						3 098
			0	5 101	0	0	0					11 953
7085 R&D Recreation, cultural and religion 0 0 0 0 0 0 0 0			0	0	0	0	0	0	0	0	(	0
			0	420	0	0	0	464	180	205	0	1 269

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Table	3 - Economic and functional classification of the purchases of non-finan- Economic classification				eu)						
\		611 Fixed asset		sseis							TOTAL
		6111 Buildings	-			6112 Machiner	and equipment				TOTAL
		61111 Buildings		61113	61114		61122				-
		Dwellings	Buildings other		Land	Transport	-	equipment other	than transport e	quinment	
		Dweilings	than dwellings			equipment	611221	611222	than transport e	quipinent	<b>-</b>
						- qu.p	Information,		equipment not el	sewhere	
								classified	equipment not e	Sewiicie	
							telecommunica	6112221	6112222	6112223	<b>-</b>
							tions (ICT)	Office furniture		Books	
							equipment		machinery and	Books	
								furniture)	equipment		
											(61111 - 61122)
Funct	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0			0				4 450		0 37 025
7091	Pre-primary and primary education	0	0	(	0	0	0	0	0	(	0
7092	Secondary education	0	0	(	0	0	0	0	0	(	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	9 102	(	0	293	438	399	524	(	0 10 756
7094	Tertiary education	0	145	(	0	0	5 038	1 247	319	(	0 6 749
7095	Education not definable by level	0	0	(	0	0	0	0	0	(	0
7096	Subsidiary services to education	0	0	(	0	0	0	0	0	(	0
7097	R&D Education	0	0	(	0	0	0	0	0	(	0
7098	Education n.e.c.	0	1 643	(	0	4 306	7 586	2 378	3 607	(	19 520
710	SOCIAL PROTECTION	0	190 771	(	0	9 422		18 824	16 873	(	0 357 349
7101	Sickness and disability	0	13 756		0	0	13 715	5 526	0	(	32 997
71011	Sickness	0	13 756	(	0	0	13 715	5 526	0	(	32 997
71012	Disability	0	0	(	,	0	0	0	0	(	) 0
7102	Old age	0	0	(	, ,	0	0	0	0	(	) 0
7103	Survivors	0	0	(	, ,	·	0	0	0	(	) 0
7104	Family and children	0	0	(	0	0	0	0	0	(	) 0
7105	Unemployment	0	166 287	(	0	0	33 798	0	6 636	(	206 721
7106	Housing	0	0	(	0	0	0	0	0	(	) 0
7107	Social exclusion n.e.c.	0	0	(	0	0	1 571	453	317	(	0 2 341
7108	R&D Social protection	0	0	(	0	0	0	0	0	(	) 0
7109	Social protection n.e.c.	0	10 728	(	0	9 422	72 375	12 845	9 920	(	115 290

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	3 - Economic and functional classification of the purchases of non-fi Economic classification			(00.11.11.10.01)							
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources		Research and	Mineral	Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration	databases		literary, and	intellectual		
		products	yielding repeat products		and evaluation	6113231	6113232	artistic	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Func	ional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	1 639	0	0	0	913 964	3 126	4 438	736	6 (	923 903
701	GENERAL PUBLIC SERVICES	0	0	0	0	564 407	C	(	) (	0	564 407
7011	Executive and legislative organs, financial and fiscal affairs, external	0	0	C	C	308 214	C	(	) (	) (	308 214
	Executive and legislative organs	0	0	C	C	0	C	(	) (	) (	0
	Financial and fiscal affairs	0	0	C	C	308 214	C	(	) (	) (	308 214
70113	External Affairs	0	0	C	C	0	C	(	) (	) (	0
	<del>_</del>										
7012	Foreign economic aid	0	0	C	C	0	С	(	) (	) (	0
	Economic aid to developing countries and countries in transition	0	0	C	C	0	С	(	) (	) (	0
70122	Economic aid routed through international agencies	0	0	С	C	0	С	(	) (	0	0
7013	General services	0	0	C	C	236 162	C	(	) (	) (	236 162
	General personnel services	0	0	C	C	1 822	C	(		) (	1 822
	Overall planning and statistical services	0	0	C	C	0	C	(		) (	0
7013	Other general services	0	0	C	C	234 340	C	(	) (	) (	234 340
7041	la .	_	_				ļ				
7014	Basic research	0	0	C	0	5 359	0	(	) (	) (	5 359
7015	R&D General public services	0	0	0	0	0	0	(	) (	) (	0
7016	General public services n.e.c.	0	0	0	0	14 672	0	(	) (	) (	14 672
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	(	) (	) (	0
7018	Transfers of a general character between different levels of government	0	0	C	C	0	C	(	)  (	)  (	<u>/  0 </u>

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

\	B - Economic and functional classification of the purchases of non-fi Economic classification			ur (continucu)							
		611 Fixed assets									TOTAL
		6113 Other fixed ass	ets							6114	
		61131 Cultivated ass	sets	61132 Intellectu	ial property prod	ucts				Weapons systems	
		611311	611312	611321		611323		611324	611325	-	
		Animal resources	Tree, crop, and	Research and	Mineral	Computer softv	vare and	Entertainment,	Other		
				development	exploration	databases		literary, and	intellectual		
		products	yielding repeat		and evaluation	6113231	6113232	artistic	property		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	0	(	0	5 071		0 (			5 071
7021	Military defence	0	0	(	0	0	)	0 (		0	0
7022	Civil defence	0	0	(	0	0	)	0 (		0	0
7023	Foreign military aid	0	0	(	0	0		0 (		0	0
7024	R&D Defence	0	0	(	0	0		0 (			0
7025	Defence n.e.c.	0	0	(	0	5 071		0 (		)	5 071
	PUBLIC ORDER AND SAFETY	0	0	C	0	25 151		0 (		)	25 151
	Police services	0	0	(	0	16 149	)	0 (	)	)	16 149
	Fire protection services	0	0	(	0	0	)	0 (	)	)	) 0
	Law courts	0	0	(	0	9 002	2	0 (	)	) (	9 002
	Prisons	0	0	(	0	0	)	0 (	)	) (	) 0
7035	R&D Public order and safety	0	0	(	0	0		0 (		)	) 0
7036	Public order and safety n.e.c.	0	0	(	0	0	)	0 (	)	)	) 0
	ECONOMIC AFFAIRS	1 639	0	(	0	134 686		0 (	73	6 (	0 137 061
	General economic, commercial and labour affairs	0	0	(	0	79 368		0 (	)	) (	79 368
	General economic and commercial affairs	0	0	(	0	71 430		0 (	)	) (	71 430
70412	General labour affairs	0	0	(	0	7 938	3	0 (	)	) (	7 938
	Agriculture, forestry, fishing and hunting	1 639	0	(	0	1 841		0 (	)	) (	3 480
	Agriculture	1 639	0	(	0	1 831		0 (	)	) (	3 470
	Forestry	0	0	(	0	0	)	0 (	)	) (	) 0
70423	Fishing and hunting	0	0		0	10		0 0		) (	0 10

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification	61 Purchases of no	n-financial assets	, , ,							
	611 Fixed assets									TOTAL
	6113 Other fixed as	sets							6114	
	61131 Cultivated as	sets	61132 Intellectu	ial property prod	ucts				Weapons systems	
	611311 Animal resources yielding repeat products	611312 Tree, crop, and plant resources yielding repeat	611321 Research and development	Mineral	611323 Computer softw databases		611324 Entertainment, literary, and artistic	611325 Other intellectual property		
	products	products		and evaluation	6113231 Computer software	6113232 Databases	originals	products		(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043 Fuel and energy	0	0	(	0	1 145	(	0	(	0	1 145
70431 Coal and other solid mineral fuels	0	0	(	0	0	(	0	(	0	0
70432 Petroleum and natural gas	0	0	(	0	0	(	0	(	0	0
70433 Nuclear fuels	0	0	(	0	1 086	(	0	(	0	1 086
70434 Other fuels	0	0	(	0	0	(	0	(	0	0
70435 Electricity	0	0	(	0	59	(	0	(	0	59
70436 Non electric energy	0	0	(	0	0	(	0	(	0	0
7044 Mining, manufacturing and construction	0	0	(	0	8 967	(	0	15	0	8 982
70441 Mining of mineral resources other than mineral fuels	0	0	(	0	1 451	(	0	(	0	1 451
70442 Manufacturing	0	0	(	0	1 491	(	0	(	0	1 491
70443 Construction	0	0	(	0	6 025	(	0	15	0	6 040
7045 Transport	0	0	(	0	31 922	(	0	(	0	31 922
70451 Road transport	0	0	(	0	26 354	(	0	(	0	26 354
70452 Water transport	0	0	(	0	0	(	0	(	0	0
70453 Railway transport	0	0	(	0	456	(	0	(	0	456
70454 Air transport	0	0	(	0	4 627	(	0	(	0	4 627
70455 Pipeline and other transport	0	0	(	0	485	(	0	(	0	485
7046 Communication	0	0	(	0	2 226	(	0	(	0	2 226

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Table 3 - Economic and functional classification of the purchases of non-f			ai (continueu)							
Economic classification	611 Fixed assets	ir-iiiaiiciai assets								TOTAL
	6113 Other fixed as	noto							6114	TOTAL
	61131 Cultivated as		61122 Intellectu	ıal property prod	uete				Weapons systems	
	611311 Cultivated as	611312	611321		611323		611324	611325	Weapons systems	
	Animal resources		Research and	Mineral	Computer softw	aro and	Entertainment,	Other		
	yielding repeat	plant resources	development	exploration	databases	are and	literary, and	intellectual		
	products	yielding repeat		and evaluation		laaaaa	artistic	property		
	ľ	products			6113231 Computer	6113232 Databases	originals	products		
					software	Databases				
										(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries	0	0	C	0	7 686	0	0	721	0	8 407
70471 Distributive trades, storage and warehousing	0	0	0	0	5 363	0		0	0	5 363
70472 Hotels and restaurants	0	0	0	0	0	0		704	0	0 004
70473 Tourism	0	0	0	0	1 613	_		721	0	2 334
70474 Multipurpose development projects	0	0	C	0	710	0	C	0	0	710
						_		_	_	
7048 R&D Economic affairs	0	0	C	0	1 531	0	C	0	0	1 531
70481 R&D General economic, commercial and labour affairs	0	0	C	0	386	-	C	0	0	386
70482 R&D Agriculture, forestry, fishing and hunting	0	0	C	0	894		0	0	0	894
70483 R&D Fuel and energy	0	0	C	0	119	·	C	0	0	119
70484 R&D Mining, manufacturing and construction	0	· ·	C	0	132	0	C	0	0	132
70485 R&D Transport	0	0	C	0	0	0	C	0	0	0
70486 R&D Communication	0	0	C	0 0	0	0	C	0	0	0
70487 R&D Other industries	0	0	C	0	0	0	C	0	0	0
7049 Economic affairs n.e.c.	0	0	C	0	0	0	C	0	0	0
705 ENVIRONMENTAL PROTECTION	0	0	C	0	13 220	1 496	0	0	0	14 716
7051 Waste management	0	0	С	0	537	0	C	0	0	537
7052 Waste water management	0	0	C	) C	0	0	C	0	0	0
7053 Pollution abatement	0	0	C	) C	0	0	C	0	0	0
7054 Protection of biodiversity and landscape	0	0	C	0	12 286		C	0	0	13 782
7055 R&D Environmental protection	0	0	C	0	397	0	C	0	0	397
7056 Environmental protection n.e.c.	0	0	C	0	0	0	C	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year(continued)

Table 3 - Economic and functional classification of the purchases of non-f  Economic classification			ar(continued)							
Economic diassification	611 Fixed assets	II-IIIIaiiCiai assets								TOTAL
	6113 Other fixed as								6114	TOTAL
			04400 1-4-114	.1					Weapons systems	
	61131 Cultivated as			ial property prod			1044004	244005	weapons systems	
			-		611323		611324	611325 Other		
	Animal resources yielding repeat	, , ,	Research and development	Mineral exploration	Computer softw databases	are and	Entertainment, literary, and	intellectual		
	products	yielding repeat	development	and evaluation			artistic	property		
	products	products		una evaluation	6113231 Computer	6113232 Databases	originals	products		
					software					(61131 - 6114)
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706 HOUSING AND COMMUNITY AMENITIES	0	0	0	0	15 066	0	0	0	0	15 066
7061 Housing development	C	0	C	0	3 991	0	0	C	C	3 991
7062 Community development	C	0	C	0	273	0	0	C	C	273
7063 Water supply	C	0	C	0	8 414	0	0	C	C	8 414
7064 Street lighting	C	0	C	0	0	0	0	C	C	0
7065 R&D Housing and community amenities	C	0	C	0	2 388	0	0	C	C	2 388
7066 Housing and community amenities n.e.c.	C	0	C	0	0	0	0	C	C	0
707 HEALTH	0	0	0	0	10 068	0	0	0	0	10 068
7072 Outpatient services	C	0	C	0	0	0	0	C	C	0
70724 Ambulance services	C	0	C	0	0	0	0	C	C	0
7073 Hospital services	C	0	C	0	0	0	0	C	C	0
7074 Public health services	C	0	C	0	0	0	0	C	C	0
7075 R&D Health	C	0	C	0	7 288	0	0	0	C	7 288
7076 Health n.e.c.	C	0	C	0	2 780	0	0	(	C	2 780
708 RECREATION, CULTURE AND RELIGION	0	0	0	0	17 445	0	4 438	C	0	21 883
7081 Recreational and sporting services	C	0	C	0	10 629	0	0	C	C	10 629
7082 Cultural services	C	0	C	0	6 024	0	4 438	(	C	10 462
7083 Broadcasting and publishing services	C	0	C	0	753		0	0	C	753
7084 Religious and other community services	C	0	C	0	25	0	0	0	C	25
7085 R&D Recreation, cultural and religion	C	0	C	0	0	0	0	0	C	0
7086 Recreation, culture and religion n.e.c.	C	0	C	0	14	0	0	0	C	14

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purchases of nor	n-financial assets								
`		611 Fixed assets									TOTAL
		6113 Other fixed ass	sets							6114	
		61131 Cultivated as:	sets	61132 Intellectu	al property prod	ucts				Weapons systems	
		611311	611312	611321	611322	611323		611324	611325		
		Animal resources	' ' '			Computer softw	are and	Entertainment,	Other		
		yielding repeat		development	exploration	databases		literary, and	intellectual		
		products	yielding repeat products		and evaluation	6113231	6113232	artistic originals	property products		
			products			Computer	Databases	originals	products		
						software					(61131 - 6114)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	0	0	0	0	2 429	1 630	0	0	0	4 059
7091	Pre-primary and primary education	0	0	C	0	0	0	0	0	0	0
7092	Secondary education	0	0	C	0	0	0	0	0	0	0
7093	Post-secondary non-tertiary education (e.g. CET)	0	0	C	0	354	0	0	0	0	354
7094	Tertiary education	0	0	C	0	227	0	0	0	0	227
7095	Education not definable by level	0	0	C	0	0	0	0	C	0	0
	Subsidiary services to education	0	0	C	0	0	0	0	C	0	0
7097	R&D Education	0	0	C	0	0	0	0	0	0	0
7098	Education n.e.c.	0	0	C	0	1 848	1 630	0	0	0	3 478
	SOCIAL PROTECTION	0	0	0	0	126 421	0	0	0	0	126 421
	Sickness and disability	0	0	C	0	0	0	0	0	0	0
	Sickness	0	0	C	0	0	0	0	0	0	0
	Disability	0	0	C	0	0	0	0	0	0	0
	Old age	0	0	С	0	0	0	0	0	0	0
	Survivors	0	0	С	0	0	0	0	0	0	0
	Family and children	0	0	C	0	0	0	0	0	0	0
	Unemployment	0	0	C	0	16 443	0	0	0	0	16 443
	Housing	0	0	C	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	0	0	C	0	0	0	0	0	0	0
	R&D Social protection	0	0	C	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	C	0	109 978	0	0	0	0	109 978

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial ass	ets						
		612					TOTAL	613	614		TOTAL
		Inventorie	s					Valuables	Non-produ	ced assets	
		-		61223		61225			6141	6142	
				Finished	Goods for				Land	Mineral	
		and	progress	goods	resale	inventories	(61221 - 61225)			and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	0	0	(	0	0	0	2 902	954 252	0	954 252
	GENERAL PUBLIC SERVICES	0	0	(	0	0	0	9	33 372	0	33 372
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	(	0	0	0	0	0	0	0
	Executive and legislative organs	0	0	(	0	0	0	0	0	0	0
	Financial and fiscal affairs	0	0	(	0	0	0	0	0	0	0
70113	External Affairs	0	0	(	0	0	0	0	0	0	0
	Foreign economic aid	0	0	(	0	0	0	0	0	0	0
	Economic aid to developing countries and countries in transition	0	0	(	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	(	0	0	0	0	0	0	0
	General services	0	0	(	0	0	0	0	6 991	0	6 991
	General personnel services	0	0	(	0	0	0	0	0	0	0
	Overall planning and statistical services	0	0	(	0	0	0	0	0	0	0
70133	Other general services	0	0	(	0	0	0	0	6 991	0	6 991
	Basic research	0	0	(	0	0	0	0	26 381	0	26 381
	R&D General public services	0	0	(	0	0	0	0	0	0	0
	General public services n.e.c.	0	0	(	0	0	0	9	0	0	0
	Public debt transactions (mainly interest)	0	0	(	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	(	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ets						
		612							614		TOTAL
		Inventorie	s					Valuables	Non-produ	ced assets	
		Materials	Work-in-	61223 Finished	Goods for				Land	6142 Mineral	
		and	. •	goods	1		(61221 - 61225)				(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	DEFENCE	0	0	0	0	0	0	0	0	0	0
	Military defence	0	0	0	0	0	0	0	0	0	0
	Civil defence	0	0	0	0	0	0	0	0	·	0
	Foreign military aid	0	0	0	0	0	0	0	0	0	0
	R&D Defence	0	0	0	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	0	0	0	0	0	0	0	0	0
	PUBLIC ORDER AND SAFETY	0	0	0	0	0	0	0	0	0	0
	Police services	0	0	0	0	0	0	0	0	0	0
	Fire protection services	0	0	0	0	0	0	0	0	0	0
7033	Law courts	0	0	0	0	0	0	0	0	0	0
7034	Prisons	0	0	0	0	0	0	0	0	0	0
	R&D Public order and safety	0	0	0	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0	0	0	0
	ECONOMIC AFFAIRS	0	0	0	0	0	0	0	915 898		915 898
7041	General economic, commercial and labour affairs	0	0	0	0	0	0	0	39 219		39 219
	General economic and commercial affairs	0	0	0	0	0	0	0	39 219	0	39 219
70412	General labour affairs	0	0	0	0	0	0	0	0	0	0
							0				
	Agriculture, forestry, fishing and hunting	0	0	0	0	0	0	0	570 514	0	570 514
	Agriculture	0	0	0	0	0	0	0	570 514	0	570 514
	Forestry	0	0	0	0	0	0	0	0	0	0
70423	Fishing and hunting	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	- Economic and functional classification of the purchases of non-inflancial asset										
		612 Inventorie	s				TOTAL		614 Non-produ	ced assets	TOTAL
		Materials	Work-in-	61223 Finished goods	Goods for		(61221 - 61225)		6141 Land	6142 Mineral and energy	(6141 - 6142)
	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0
	Coal and other solid mineral fuels	0	0	0	0	0	0	0	0	0	0
	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0
	Nuclear fuels	0	0	0	0	0	0	0	0	0	0
70434	Other fuels	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0
70443	Construction	0	0	0	0	0	0	0	0	0	0
7045	Transport	0	0	0	0	0	0	0	306 165	0	306 165
	Road transport	0	0	0	0	0	0	0	306 165	0	306 165
	Water transport	0	0	0	0	0	0	0	0	0	0
	Railway transport	0	0	0	0	0	0	0	0	0	0
	Air transport	0	0	0	0	0	0	0	0	0	0
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0
7046	Communication	0	0	0	0	0	0	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial ass	ets						
		612 Inventorie	s				TOTAL		614 Non-produ	iced assets	TOTAL
		61221 Materials and	61222 Work-in- progress	61223 Finished goods	61224 Goods for resale	l	(61221 - 61225)		6141 Land	6142 Mineral and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047	Other industries	0	0	(	0 0	0	0	0	(	0	0
	Distributive trades, storage and warehousing	0	0	(	0 0	0	0	0	(	0	0
70472	Hotels and restaurants	0	0	(	0 0	0	0	0	(	0	0
70473	Tourism	0	0	(	0 0	0	0	0	(	0	0
70474	Multipurpose development projects	0	0	(	0 0	0	0	0	(	0	0
7048	R&D Economic affairs	0	0	(	0 0	0	0	0	(	0	0
70481	R&D General economic, commercial and labour affairs	0	0	(	0 0	0	0	0	(	0	0
	R&D Agriculture, forestry, fishing and hunting	0	0	(	0 0	0	0	0	(	0	0
	R&D Fuel and energy	0	0	(	0	0	0	0	(	0	0
	R&D Mining, manufacturing and construction	0	0	(	0	0	0	0	C	0	0
70485	R&D Transport	0	0	(	0	0	0	0	C	0	0
	R&D Communication	0	0	(	0 0	0	0	0	(	0	0
70487	R&D Other industries	0	0	(	0 0	0	0	0	(	0	0
7049	Economic affairs n.e.c.	C	0	(	0 0	0	0	0	(	0	0
	ENVIRONMENTAL PROTECTION	0	·	(	0	0	0	0	(	0	0
7051	Waste management	C	0	(	0	0	0	0	(	0	0
7052	Waste water management	0	0	(	0	0	0	0	(	0	0
7053	Pollution abatement	C	0	(	0	0	0	0	(	0	0
7054	Protection of biodiversity and landscape	C	0	(	0	0	0	0	(		0
	R&D Environmental protection	C	0	(	0	0	0	0	(	0	0
7056	Environmental protection n.e.c.	0	0	(	0	0	0	0	(	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fi	nancial ass	ets						
		612 Inventorie	s				-		614 Non-produ	ıced assets	TOTAL
		61221 Materials and	Work-in-	61223 Finished goods	Goods for		(61221 - 61225)		6141 Land	6142 Mineral and energy	(6141 - 6142)
Functi	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	(	0	0	0	0	4 982	2 0	4 982
7061	Housing development	0	0	(	0	0	0	0	4 982	2 0	
7062	Community development	0	0	(	0	0	0	0	C	0	0
7063	Water supply	0	0	(	0	0	0	0	C	0	0
7064	Street lighting	0	0	(	0	0	0	0	C	0	0
7065	R&D Housing and community amenities	0	0	(	0	0	0	0	C	0	0
7066	Housing and community amenities n.e.c.	0	0	(	0	0	0	0	C	0	0
707	HEALTH	0	0	(	0	0	0	0	0	0	0
7072	Outpatient services	0	0	(	0	0	0	0	C	0	0
70724	Ambulance services	0	0	(	0	0	0	0	C	0	0
7073	Hospital services	0	0	(	0	0	0	0	C	0	0
7074	Public health services	0	0	(	0	0	0	0	C	0	0
7075	R&D Health	0	0	(	0	0	0	0	C	0	0
7076	Health n.e.c.	0	0	(	0	0	0	0	C	0	0
708	RECREATION, CULTURE AND RELIGION	0	0	(	0	0	0	2 893	C	0	0
7081	Recreational and sporting services	0	0	(	0	0	0	0	C	0	0
7082	Cultural services	0	0	(	0	0	0	2 893	C	0	0
7083	Broadcasting and publishing services	0	0	(	0	0	0	0	C	0	0
7084	Religious and other community services	0	0	(	0	0	0	0	C	0	0
7085	R&D Recreation, cultural and religion	0	0	(	0	0	0	0	C	0	0
7086	Recreation, culture and religion n.e.c.	0	0		0	0	0	0	C	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic classification	61 Purcha	ses of non-fir	nancial asse	ets						
		612 Inventorie	s				TOTAL		614 Non-produ	iced assets	TOTAL
		Materials	Work-in-	61223 Finished goods	Goods for		(61221 - 61225)		Land	6142 Mineral and energy	(6141 - 6142)
Function	onal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
	EDUCATION	0	0	0	0	0	0	0	0	0	0
	Pre-primary and primary education	0	0	0	0	0	C	0	0	0	0
	Secondary education	0	0	0	0	0	C	0	0	0	0
	Post-secondary non-tertiary education (e.g. CET)	0	0	0	0	0	C	0	0	0	0
	Tertiary education	0	0	0	0	0	C	0	0	0	0
	Education not definable by level	0	0	0	0	0	C	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	C	0	0	0	0
7097	R&D Education	0	0	0	0	0	C	0	0	0	0
7098	Education n.e.c.	0	0	0	0	0	C	0	0	0	0
	SOCIAL PROTECTION	0	0	0	0	0	0	0	0	0	0
7101	Sickness and disability	0	0	0	0	0	C	0	0	0	0
	Sickness	0	0	0	0	0	C	0	0	0	0
	Disability	0	0	0	0	0	C	0	0	0	0
7102	Old age	0	0	0	0	0	C	0	0	0	0
7103	Survivors	0	0	0	0	0	C	0	0	0	0
7104	Family and children	0	0	0	0	0	C	0	0	0	0
7105	Unemployment	0	0	0	0	0	C	0	0	0	0
	Housing	0	0	0	0	0	C	0	0	0	0
	Social exclusion n.e.c.	0	0	0	0	0	C	0	0	0	0
	R&D Social protection	0	0	0	0	0	0	0	0	0	0
7109	Social protection n.e.c.	0	0	0	0	0	C	0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	Economic and functional classification of the purchases of non-financial a  Economic classification				,							TOTAL
\		614 Non-produ	ced assets								TOTAL	
		6143 Other nati	urally occurrii	ng assets		6144 Intangi	ble non-produ	ced assets				
		61431	61432	61433		61441				61442	1	
			Water	Other natura	l resources	Contracts, le	eases, and lice	enses		Goodwill		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources	614411 Marketable operating	614412 Permits to use natural	undertake	614414 Entitlement to future	and marketing assets		
					not elsewhere classified	leases	resources	specific activities	goods and services on an exclusive basis		(6143 - 6144)	
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	86	0	0	0	0	) (	0	C	0	86	19 834 885
701	GENERAL PUBLIC SERVICES	0	0	0	0	0	0	0	C	0	0	4 963 400
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0	C	(	′	0	C	0	0	759 194
70111	Executive and legislative organs	0	0	0	C	0	′	0	C	0	0	0
70112	Financial and fiscal affairs	0	0	0	C	0	′	0	C	0	0	759 194
70113	External Affairs	0	0	0	C	0	0	0	C	0	0	0
	T											
7012	Foreign economic aid	0	0	0	C	0	<u> </u>	0	(	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0	C		<u> </u>	0	(	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	) (	0	0	C	0	0	0
7013	General services	0	0	0	C	) (	) (	0	C	0	0	3 848 019
70131	General personnel services	0	0	0	C	) (	) (	0	(	0	0	1 822
70132	Overall planning and statistical services	0	0	0	C	) (	) (	0	(	0	0	0
70133	Other general services	0	0	0	C	) (	) (	0	(	0	0	3 846 197
7014	Basic research	0	0	0	C	(	) (	0	(	0	0	283 149
7015	R&D General public services	0	0	0	C	(	) (	0	(	0	0	0
7016	General public services n.e.c.	0	0	0	C	(	) (	0	(	0	0	73 038
7017	Public debt transactions (mainly interest)	0	0	0	C	(	) (	0	(	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	0		) (	0	- 0	0	0	0

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	conomic and functional classification of the purchases of non-financial as				· <del>-</del> /							TOTAL
		614 Non-produ	ced assets								TOTAL	•
		6143 Other nati	urally occurri	ng assets		6144 Intangi	ole non-produ	ced assets				
			61432	61433		61441				61442	1	
		Noncultivated		Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	Permits to	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets		
											(6143 - 6144)	
	l classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	(	0	*		· ·	0	0	0	0	39 213
7021	Military defence	0	(	0	0		·	0	0	(	0	. 0
7022	Civil defence	0	(	0	0			0	0	(	0	. 0
7023	Foreign military aid	0	(	0	V	·	·	0	0	(	0	, 0
7024	R&D Defence	0	(	0	·	·		0	0	(	0	,
7025	Defence n.e.c.	0	(	0	0	C	0	C	0	C	0	39 213
703	PUBLIC ORDER AND SAFETY	0	(	0	0	0	0	0	0	C	0	80 901
7031	Police services	0	(	0	0	C	0	C	0	(	0	38 250
7032	Fire protection services	0	(	0	0	C	0	C	0	(	0	0
7033	Law courts	0	(	0	0	0	0	0	0	(	0	42 651
7034	Prisons	0	(	0	0	0	0	0	0	C	0	0
7035	R&D Public order and safety	0	(	0	0	0	0	0	0	(	0	0
7036	Public order and safety n.e.c.	0	(	0	0	C	0	C	0	(	0	0
704	ECONOMIC AFFAIRS	0	1	) 0	0	0	0	0	0		) (	12 508 430
7041	General economic, commercial and labour affairs	0		) 0	-			0	0			
70411	General economic and commercial affairs	0		) 0	·		·	0	0		) 0	
70412	General labour affairs	0	(	0	0	·	·	0	0	(	0	296 278
	•		Ì									
7042	Agriculture, forestry, fishing and hunting	0	(	0	0	C	0	0	0	(	0	740 708
70421	Agriculture	0	(	0	0	C	0	C	0	(	0	737 455
70422	Forestry	0	(	0	0	C	0	C	0	(	0	0
70423	Fishing and hunting	0	(	0	0	0	0	0	0	(	0	3 253

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

Economic classification 61 Purchases of non-financial assets												
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	rally occurrir	ng assets		6144 Intangil	ole non-produ	ced assets				ı
		61431	61432	61433		61441				61442	1	ı
			Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		biological resources		614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive	and marketing assets		
									basis		(6143 - 6144)	
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	0	0	0	0	0	0	0	0	0	52 864
70431	Coal and other solid mineral fuels	0	0	0	0	0	V	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0	0	0	0	0
70433	Nuclear fuels	0	0	0	0	0	0	0	0	0	0	4 055
70434	Other fuels	0	0	0	0	0	0	0	0	0	0	0
70435	Electricity	0	0	0	0	0	0	0	0	0	0	48 809
70436	Non electric energy	0	0	0	0	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	0	0	0	0	0	0	0	0	0	115 979
70441	Mining of mineral resources other than mineral fuels	0	0	0	0	0	0	0	0	0	0	11 818
70442	Manufacturing	0	0	0	0	0	0	0	0	0	0	81 814
70443	Construction	0	0	0	0	0	0	0	0	0	0	22 347
7045	Transport	0	0	0	0	0	0	0	0	0	0	9 814 406
70451	Road transport	0	0	0	0	0	0	0	0	0	0	9 754 356
70452	Water transport	0	0	0	0	0	0	0	0	0	0	9 311
70453	Railway transport	0	0	0	0	0	0	0	0	0	0	31 563
70454	Air transport	0	0	0	0	0	0	0	0	0	0	16 444
70455	Pipeline and other transport	0	0	0	0	0	0	0	0	0	0	2 732
7046	Communication	0	0	0	0	0	0	0	0	0	0	46 414

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

<u> </u>	Economic and functional classification of the purchases of non-financial as Economic classification				·u)							TOTAL
\		614 Non-produ									TOTAL	1
		6143 Other nat	urally occurri	ng assets		6144 Intangi	ble non-produ	ced assets			1	
		61431	61432	61433		61441				61442		
		Noncultivated	Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411 Marketable operating leases	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets		
Function	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	(6143 - 6144) R '000	(611 - 614) R '000
7047	Other industries	V 000	K 000	) 1	<b>R 000</b>		Λ 000	Λ 000	Λ 000	Λ 000	N 000	308 902
70471	Distributive trades, storage and warehousing	0		) 0	0		0	0	0	0	0	16 347
70472	Hotels and restaurants	0		0 0	0	0	0	0	0	0	0	0
70473	Tourism	0	(	0	0	0	0	0	0	0	C	21 141
70474	Multipurpose development projects	C	(	0	0	0	0	0	0	0	0	271 414
7048	R&D Economic affairs	0	(	0	0	0	0	0	0	0	0	101 386
70481	R&D General economic, commercial and labour affairs	0	(	0	0	0	0	0	0	0	0	1 396
70482	R&D Agriculture, forestry, fishing and hunting	0	(	0	0	0	0	0	0	0	0	66 008
70483	R&D Fuel and energy	0	(	0	0	0	0	0	0	0	0	5 308
70484	R&D Mining, manufacturing and construction	0	(	0	0	0	0	0	0	0	0	28 674
70485	R&D Transport	0	(	0	0	0	0	0	0	0	0	0
70486	R&D Communication	0	(	0	0	0	0	0	0	0	0	0
70487	R&D Other industries	0	(	0	0	C	0	0	0	0	C	0
=0.45	I=	<u> </u>										
7049	Economic affairs n.e.c.	0	(	0	0	0	0	0	0	0	0	0
705	TANADONIMENTAL PROTECTION	<del>                                     </del>					0 0	0			1	404.000
<b>705</b> 7051	ENVIRONMENTAL PROTECTION	0	,	<b>0</b> 0	<b>`</b>		•	0	0	0		<b>494 909</b> 1 342
7051	Waste management Waste water management	0	1		·		·	0	0	0	0	1 342
7053	Pollution abatement			0 0	×		·	0	) 0	0	0	0
7054	Protection of biodiversity and landscape	0	1	) 0				0	0	0	0	, v
7055	R&D Environmental protection	0	`	0 0				0	0	0	0	
7056	Environmental protection n.e.c.	1		0 0	·			n	n	n	0	

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (continued)

	conomic and functional classification of the purchases of non-financial as Economic classification				· <del>-</del> /							TOTAL
		614 Non-produ	ced assets								TOTAL	
		6143 Other nat	urally occurrii	ng assets		6144 Intangi	ole non-produ	ced assets				
		61431	61432	61433		61441				61442		
			Water	Other natura	l resources	Contracts, le	ases, and lice	nses		Goodwill		
		biological	resources	614331	614332	614411	614412	614413	614414	and		
		resources		Radio	Natural	Marketable	Permits to	Permits to	Entitlement	marketing		
				spectrum	resources	operating	use natural	undertake	to future	assets		
					not elsewhere	leases	resources	specific activities	goods and services on			
					classified			activities	an exclusive			
					oluoolilou				basis			
												(611 - 614)
	classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0	0	0	0	0	0	0	0	836 427
7061	Housing development	0	0	0	C	0	0	0	0	0	0	41 979
7062	Community development	0	0	0	C	0	0	0	0	0	0	1 915
7063	Water supply	0	0	0	C	0	•	0	0	0	0	789 104
7064	Street lighting	0	0	0	C	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	0	0	C	0	0	0	0	0	0	3 429
7066	Housing and community amenities n.e.c.	0	0	0	C	0	0	0	0	0	0	0
	1											
707	HEALTH	86	0	0	0	0	· ·	· ·	0	0	86	162 016
7072	Outpatient services	0	0	0	C	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	C	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	C	0	0	0	0	0	0	0
7074	Public health services	0	0	0	C	0	0	0	0	0	0	0
7075	R&D Health	86	0	0	0	0	·	0	0	0	86	
7076	Health n.e.c.	0	0	0	C	0	0	0	0	0	0	13 689
700	DESCRIPTION OF THE AND DELIGION	_					ļ .			<u> </u>		004 705
708	RECREATION, CULTURE AND RELIGION	0	0	0		0		0	0	0	0	221.00
7081	Recreational and sporting services	0	0	0		0		V	0	0	0	59 195
7082	Cultural services	0	0	0		0		, ,	0	0	0	148 428
7083	Broadcasting and publishing services	0	0	0		0		V	0	0	0	3 851
7084	Religious and other community services	0	0	0		0	· ·	•	0	0	0	11 978
7085	R&D Recreation, cultural and religion	0	0	0	C	0		·	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0		0	(I	0	0	0	0	0	0	1 283

Table 3 - Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (concluded)

Economic and functional classification of the purchases of non-financial assets for the 2018/2019 fiscal year (concluded)  Economic classification   61 Purchases of non-financial assets													
\		614 Non-produ									TOTAL	TOTAL	
		6143 Other nat		ng assets		6144 Intangi	ble non-produ	ced assets			1		
		61431	61432	61433		61441				61442			
		Noncultivated	Water	Other natura	l resources	Contracts, le	ases, and lice	enses		Goodwill			
		biological resources	resources	614331 Radio spectrum	614332 Natural resources not elsewhere classified	614411	614412 Permits to use natural resources	614413 Permits to undertake specific activities	614414 Entitlement to future goods and services on an exclusive basis	and marketing assets			
Fatia	al classification	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000	D 1000		D 1000	(6143 - 6144)		
	al classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	R '000	
709	EDUCATION	0	(		0	0			) 0	0	0	41 084	
7091	Pre-primary and primary education	0	(		0	0	(		) (	0	0	0	
7092	Secondary education	0	(	(	0	0	(	`	) (	0	0	0	
7093	Post-secondary non-tertiary education (e.g.CET)	0	(	(	0	0	(	(	) (	0	0	11 110	
7094	Tertiary education	0	(	(	0	C	(	(	) (	0	0	6 976	
7095	Education not definable by level	0	(	(	0	0	C	(	0	0	0	0	
7096	Subsidiary services to education	0	(	(	0	0	C	(	0	0	0	0	
7097	R&D Education	0	(	(	0	0	C	(	0	0	0	v	
7098	Education n.e.c.	0	(	) (	0	C	C	(	0	0	0	22 998	
710	SOCIAL PROTECTION	0	(	) (	0	0	) (	) (	) 0	0	0	483 770	
7101	Sickness and disability	0	(	) (	0	0	(	(	) (	0	0	32 997	
71011	Sickness	0	(	) (	0	0	C	(	0	0	0	32 997	
71012	Disability	0	(	) (	0	0	C	(	0	0	0	0	
7102	Old age	0	(	) (	0	0	C	(	0	0	0	0	
7103	Survivors	0	(	) (	0	0	(	(	0	0	0	0	
7104	Family and children	0	(	) (	0	0	(	(	0	0	0	0	
7105	Unemployment	0	(	) (	0	0	(	(	0	0	0	223 164	
7106	Housing	0	(	) (	0	0	C	(	0	0	0	0	
7107	Social exclusion n.e.c.	0	(	) (	0	0	C	(	0	0	0	2 341	
7108	R&D Social protection	0	(	) (	0	0	C	(	0	0	0	0	
7109	Social protection n.e.c.	0	(	) (	0	0	(	(	) (	0	0	225 268	

## Financial statistics of extra-budgetary accounts and funds, 2018/2019

		R '000
31	Sales of non-financial assets	520 052
311	Fixed assets	490 758
3111	Buildings and structures	297 611
31111	Dwellings	0
31112	Buildings other than dwellings	66 139
31113	Other structures	231 472
31114	Land improvements	0
3112	Machinery and equipment	190 305
31121	Transport equipment	142 352
31122	Machinery and equipment other than transport equipment	47 953
311221	Information, computer, and telecommunications (ICT) equipment	7 882
311222	Machinery and equipment not elsewhere classified	40 071
3112221	Office furniture (and domestic furniture)	6 959
3112222	Other machinery and equipment	33 105
3112223	Books	7
3113	Other fixed assets	2 842
31131	Cultivated biological resources	0
311311	Animal resources yielding repeat products	0
311312	Tree, crop, and plant resources yielding repeat products	0
31132	Intellectual property products	2 842
311321	Research and development	0
311322	Mineral exploration and evaluation	0
311323	Computer software and databases	2 736
3113231	Computer software	2 736
3113232	Databases	0
311324	Entertainment, literary, and artistic originals	0
311325	Other intellectual property products	106
3114	Weapons systems	0
312	Inventories	0
31221	Materials and supplies	0
31222	Work-in-progress	0
31223	Finished goods	0
31224	Goods for resale	0
31225	Military inventories	0
	·	
313	Valuables	6
314	Non-produced assets	29 288
3141	Land	28 336
3142	Mineral and energy resources	0
3143	Other naturally occurring assets	952
31431	Noncultivated biological resources	952
31432	Water resources	0
31433	Other natural resources	0
314331	Radio spectrum	0
314332	Natural resources not elsewhere classified	0
3144	Intangible non-produced assets	0
31441	Contracts, leases, and licenses	0
314411	Marketable operating leases	0
314412	Permits to use natural resources	0
314413	Permits to undertake specific activities	0
314414	Entitlement to future goods and services on an exclusive basis	0
314414		

Table 5 - Economic classification of the net acquisition of financial assets other than cash for the 2018/2019 fiscal year

		R '000
	I	
32	Net acquisition of financial assets	20 526 239
321	Domestic	21 669 186
3211	Special Drawing Rights (SDRs)	0
3212	Currency and deposits	2 679 050
3213	Debt securities	9 642 635
3214	Loans	1 224 663
3215	Equity and investment fund shares	8 174 476
32151	Equity	8 239 268
32152	Investment fund shares or units	-64 792
3216	Insurance, pension, and standardized guarantee schemes	8 827
32161	Nonlife insurance technical reserves	9 380
32162	Life insurance and annuities entitlements	650
32163	Pension entitlements	-1 203
32164	Claims of pension funds on pension manager	0
32165	Provisions for calls under standardized guarantee schemes	0
3217	Financial derivatives and employee stock options	-60 465
32171	Financial derivatives	-60 465
32172	Employee stock options	0
3218	Other accounts receivable	0
32181	Trade credit and advances	0
32182	Miscellaneous other accounts payable	0
322	Foreign	-1 142 947
3221	Special Drawing Rights (SDRs)	0
3222	Currency and deposits	0
3223	Debt securities	-1 142 947
3224	Loans	0
3225	Equity and investment fund shares	0
32251	Equity	0
32252	Investment fund shares or units	0
3226	Insurance, pension, and standardized guarantee schemes	0
32261	Nonlife insurance technical reserves	0
32262	Life insurance and annuities entitlements	0
32263	Pension entitlements	0
32264	Claims of pension funds on pension manager	0
32265	Provisions for calls under standardized guarantee schemes	0
3227	Financial derivatives and employee stock options	0
32271	Financial derivatives	0
32272	Employee stock options	0
3228	Other accounts receivable	0
32281	Trade credit and advances	0
32282	Miscellaneous other accounts payable	0

Table 6 - Economic classification of the net incurrence of liabilities for the 2018/2019 fiscal year

		R '000
33	Net acquisition of financial assets	-3 139 255
331	Domestic	-3 139 255
3311	Special Drawing Rights (SDRs)	0
3312	Currency and deposits	-839 881
3313	Debt securities	0
3314	Loans	-2 219 611
3315	Equity and investment fund shares	0
33151	Equity	0
33152	Investment fund shares or units	0
3316	Insurance, pension, and standardized guarantee schemes	-78 845
33161	Nonlife insurance technical reserves	0
33162	Life insurance and annuities entitlements	0
33163	Pension entitlements	-78 845
33164	Claims of pension funds on pension manager	0
33165	Provisions for calls under standardized guarantee schemes	0
3317	Financial derivatives and employee stock options	-918
33171	Financial derivatives	-918
33172	Employee stock options	0
3318	Other accounts payable	0
33181	Trade credit and advances	0
33182	Miscellaneous other accounts payable	0
332	Irania.	
	Foreign	0
3321	Special Drawing Rights (SDRs)	0
3322	Currency and deposits	0
3323 3324	Debt securities	0
	Loans	0
3325 33251	Equity and investment fund shares	0
33252	Equity Investment fund shares or units	0
3326		0
33261	Insurance, pension, and standardized guarantee schemes  Nonlife insurance technical reserves	0
33262	Life insurance and annuities entitlements	0
33263	Pension entitlements	0
33264	Claims of pension funds on pension manager	0
33265	·	·
3327	Provisions for calls under standardized guarantee schemes  Financial derivatives and employee stock options	0
33271	Financial derivatives  Financial derivatives	0
33272	Employee stock options	
3328	' '	0 0
	Other accounts payable  Trade credit and advances	0
33281		

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	9 552 027	43 548 387	53 100 414	15 211 239	67 485 602	82 696 841	135 797 255
	GENERAL PUBLIC SERVICES	105 087	16 641 109	16 746 196	390 550	23 756 199	24 146 749	40 892 945
	Executive and legislative organs, financial and fiscal affairs, external affairs	0	9 957 930	9 957 930	0	4 369 780	4 369 780	14 327 710
70111	Executive and legislative organs	0	0	0	0	0	0	0
70112	Financial and fiscal affairs	0	9 957 930	9 957 930	0	4 369 780	4 369 780	14 327 710
70113	External Affairs	0	0	0	C	0	0	0
	Foreign economic aid	0	0	0	C	0	0	0
	Economic aid to developing countries and countries in transition	0	0	0	0	0	0	0
70122	Economic aid routed through international agencies	0	0	0	C	0	0	0
7013	General services	0	4 111 603	4 111 603	C	14 711 115	14 711 115	18 822 718
70131	General personnel services	0	87 192	87 192	0	129 900	129 900	217 092
70132	Overall planning and statistical services	0	0	0	C	0	0	0
70133	Other general services	0	4 024 411	4 024 411	C	14 581 215	14 581 215	18 605 626
7014	Basic research	105 087	1 245 607	1 350 694	390 550	3 409 443	3 799 993	5 150 687
-	R&D General public services	0	0	0	0	0 .55 1 16	0.0000	0 .55 651
	General public services n.e.c.	0	1 325 969	1 325 969	C	1 265 861	1 265 861	2 591 830
7017	Public debt transactions (mainly interest)	0	0	0	0	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0	C	0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensatio	n of employees		Purchases of	goods and services	3	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
702	DEFENCE	0	1 174 685	1 174 685	0	276 912	276 912	1 451 597
7021	Military defence	0	0	0	0	0	0	0
7022	Civil defence	0	0	0	0	0	0	0
7023	Foreign military aid	0	0	0	0	0	0	0
7024	R&D Defence	0	0	0	0	0	0	0
7025	Defence n.e.c.	0	1 174 685	1 174 685	0	276 912	276 912	1 451 597
703	PUBLIC ORDER AND SAFETY	0	2 708 965	2 708 965	0	1 094 922	1 094 922	3 803 887
7031	Police services	0	401 259	401 259	0	463 041	463 041	864 300
7032	Fire protection services	0	0	0	0	0	0	0
7033	Law courts	0	2 307 706	2 307 706	0	631 881	631 881	2 939 587
7034	Prisons	0	0	0	0	0	0	0
7035	R&D Public order and safety	0	0	0	0	0	0	0
7036	Public order and safety n.e.c.	0	0	0	0	0	0	0
704	ECONOMIC AFFAIRS	707 781	11 475 431	12 183 212	8 285 434	22 722 541	31 007 975	43 191 187
7041	General economic, commercial and labour affairs	338 647	4 432 320	4 770 967	447 364	7 681 465	8 128 829	12 899 796
70411	General economic and commercial affairs	338 647	3 636 566	3 975 213	447 364	6 232 591	6 679 955	10 655 168
70412	General labour affairs	0	795 754	795 754	0	1 448 874	1 448 874	2 244 628
7042	Agriculture, forestry, fishing and hunting	0	965 520	965 520	192 852	1 073 193	1 266 045	2 231 565
70421	Agriculture	0	963 678	963 678	192 852	714 547	907 399	1 871 077
70422	Forestry	0	1 842	1 842	0	4 408	4 408	6 250
70423	Fishing and hunting	0	0	0	0	354 238	354 238	354 238

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services	;	TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7043	Fuel and energy	0	400 055	400 055	0	838 711	838 711	1 238 766
70431	Coal and other solid mineral fuels	0	0	0	0	0	0	0
70432	Petroleum and natural gas	0	0	0	0	0	0	0
70433	Nuclear fuels	0	152 276	152 276	0	77 437	77 437	229 713
70434	Other fuels	0	0	0	0	0	0	0
70435	Electricity	0	247 779	247 779	0	761 274	761 274	1 009 053
70436	Non electric energy	0	0	0	0	0	0	0
7044	Mining, manufacturing and construction	0	711 149	711 149	0	4 216 297	4 216 297	4 927 446
70441	Mining of mineral resources other than mineral fuels	0	210 580	210 580	0	1 188 069	1 188 069	1 398 649
70442	Manufacturing	0	257 284	257 284	0	2 195 250	2 195 250	2 452 534
70443	Construction	0	243 285	243 285	0	832 978	832 978	1 076 263
7045	Transport	369 134	2 239 568	2 608 702	7 645 218	4 131 417	11 776 635	14 385 337
70451	Road transport	354 619	1 140 784	1 495 403	7 636 353	2 780 098	10 416 451	11 911 854
70452	Water transport	14 515	227 774	242 289	8 865	174 500	183 365	425 654
70453	Railway transport	0	298 207	298 207	0	271 300	271 300	569 507
70454	Air transport	0	491 544	491 544	0	248 319	248 319	739 863
70455	Pipeline and other transport	0	81 259	81 259	0	657 200	657 200	738 459
7046	Communication	0	409 361	409 361	0	1 240 605	1 240 605	1 649 966

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

Econ	omic classification Compensat	ion of employees		Purchases of	goods and services	3	TOTAL
	Individual services	Collective services	Total	Individual services	Collective services	Total	
Functional classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
7047 Other industries		0 1 127 519	1 127 519	(	2 907 515	2 907 515	4 035 034
70471 Distributive trades, storage and warehousing		0 260 489	260 489	(	769 227	769 227	1 029 716
70472 Hotels and restaurants		0 (	0	(	0	0	0
70473 Tourism		0 762 652	762 652	(	1 972 703	1 972 703	2 735 355
70474 Multipurpose development projects		0 104 378	104 378	(	165 585	165 585	269 963
7048 R&D Economic affairs		0 1 189 939	1 189 939	(	633 338	633 338	1 823 277
70481 R&D General economic, commercial and labour affairs		0 33 576	33 576	(	9 990	9 990	43 566
70482 R&D Agriculture, forestry, fishing and hunting		0 812 635	812 635	(	418 547	418 547	1 231 182
70483 R&D Fuel and energy		0 39 270	39 270	(	56 057	56 057	95 327
70484 R&D Mining, manufacturing and construction		0 304 458	304 458	(	148 744	148 744	453 202
70485 R&D Transport		0 (	0	(	0	0	0
70486 R&D Communication		0 (	0	(	0	0	0
70487 R&D Other industries		0 (	0	(	0	0	0
7049 Economic affairs n.e.c.		0 (	0	(	0	0	0
705 IENVIRONMENTAL PROTECTION		0 2 858 403	2 858 403		2 310 106	2 310 106	5 168 509
7051 Waste management		0 29 160		,	4 435		33 595
7052 Waste management		0 (	23 100	,	) 1	1 400	00 000
7053 Pollution abatement		0 (	) 0		) 0	0	0
7054 Protection of biodiversity and landscape		0 2 768 695	2 768 695	,	2 269 030	2 269 030	5 037 725
7055 R&D Environmental protection		0 60 548			36 641	36 641	97 189
7056 Environmental protection n.e.c.		0 (	0	(	0 0	0	0

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (continued)

	Economic classification	Compensation	n of employees		Purchases of	goods and services	3	TOTAL
			Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	33 625	2 860 748	2 894 373	37 314	9 548 615	9 585 929	12 480 302
7061	Housing development	33 625	811 049	844 674	37 314	699 455	736 769	1 581 443
7062	Community development	0	253 072	253 072	0	121 220	121 220	374 292
7063	Water supply	0	1 714 132	1 714 132	0	8 536 716	8 536 716	10 250 848
7064	Street lighting	0	0	0	0	0	0	0
7065	R&D Housing and community amenities	0	82 495	82 495	0	191 224	191 224	273 719
7066	Housing and community amenities n.e.c.	0	0	0	0	0	0	0
707	HEALTH	32 999	4 254 372	4 287 371	99 687	5 331 792	5 431 479	9 718 850
7072	Outpatient services	0	0	0	0	0	0	0
70724	Ambulance services	0	0	0	0	0	0	0
7073	Hospital services	0	0	0	0	0	0	0
7074	Public health services	0	0	0	0	0	0	0
7075	R&D Health	0	3 974 936	3 974 936	0	4 762 596	4 762 596	8 737 532
7076	Health n.e.c.	32 999	279 436	312 435	99 687	569 196	668 883	981 318
708	RECREATION, CULTURE AND RELIGION	1 126 200	920 979	2 047 179	910 764	1 097 759	2 008 523	4 055 702
7081	Recreational and sporting services	349 287	431 779	781 066	216 847	465 960	682 807	1 463 873
7082	Cultural services	776 913	167 580	944 493	693 917	222 260	916 177	1 860 670
7083	Broadcasting and publishing services	0	115 958	115 958	0	143 374	143 374	259 332
7084	Religious and other community services	0	181 440	181 440	0	241 967	241 967	423 407
7085	R&D Recreation, culture and religion	0	0	0	0	0	0	0
7086	Recreation, culture and religion n.e.c.	0	24 222	24 222	0	24 198	24 198	48 420

Table 7 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Government consumption cash payments divided between individual and collective services (concluded)

	Economic classification	Compensatio	n of employees		Purchases of goods and services			TOTAL
		Individual services	Collective services	Total	Individual services	Collective services	Total	
Functio	nal classification	R '000	R '000	R '000	R '000	R '000	R '000	R '000
709	EDUCATION	424 628	252 126	676 754	391 618	828 192	1 219 810	1 896 564
7091	Pre-primary and primary education	0	0	0	0	0	0	0
7092	Secondary education	0	0	0	0	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	70 227	0	70 227	93 152	0	93 152	163 379
7094	Tertiary education	228 415	0	228 415	198 828	0	198 828	427 243
7095	Education not definable by level	0	0	0	0	0	0	0
7096	Subsidiary services to education	0	0	0	0	0	0	0
7097	R&D Education	0	0	0	0	0	0	0
7098	Education n.e.c.	125 986	252 126	378 112	99 638	828 192	927 830	1 305 942
710	SOCIAL PROTECTION	7 121 707	401 569	7 523 276	5 095 872	518 564	5 614 436	13 137 712
7101	Sickness and disability	808 250	0	808 250	695 019	0	695 019	1 503 269
71011	Sickness	808 250	0	808 250	695 019	0	695 019	1 503 269
71012	Disability	0	0	0	0	0	0	0
7102	Old age	0	0	0	0	0	0	0
7103	Survivors	0	0	0	0	0	0	0
7104	Family and children	0	0	0	0	0	0	0
7105	Unemployment	1 318 276	0	1 318 276	862 424	0	862 424	2 180 700
7106	Housing	0	0	0	0	0	0	0
7107	Social exclusion n.e.c.	123 354	0	123 354	78 274	0	78 274	201 628
7108	R&D Social protection	0	0	0	0	0	0	0
7109	Social protection n.e.c.	4 871 827	401 569	5 273 396	3 460 155	518 564	3 978 719	9 252 115

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
70	GENERAL GOVERNMENT SERVICES	67 346	2 339 351	2 406 697
701	GENERAL PUBLIC SERVICES	0	0	0
7011	Executive and legislative organs, financial and fiscal affairs, external affairs	0	0	0
70111	Executive and legislative organs	0	0	0
70112	Financial and fiscal affairs	0	0	0
70113	External Affairs	0	0	0
7012	Foreign economic aid	0	0	0
70121	Economic aid to developing countries and countries in transition	0	0	0
70122	Economic aid routed through international agencies	0	0	0
7013	General services	0	0	0
70131	General personnel services	0	0	0
70132	Overall planning and statistical services	0	0	0
70133	Other general services	0	0	0
7014	Basic research	0	0	^
		0	ŭ	0
7015	R&D General public services	0	0	0
7016	General public services n.e.c.	0	0	0
7017	Public debt transactions (mainly interest)	0	0	0
7018	Transfers of a general character between different levels of government	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	Functional classification		R '000	R '000
702	DEFENCE	0	0	0
7021	Military defence	0	0	0
7022	Civil defence	0	0	0
7023	Foreign military aid	0	0	0
7024	R&D Defence	0	0	0
7025	Defence n.e.c.	0	0	0
703	PUBLIC ORDER AND SAFETY	0	0	0
7031	Police services	0	0	0
7032	Fire protection services	0	0	0
7033	Law courts	0	0	0
7034	Prisons	0	0	0
7035	R&D Public order and safety	0	0	0
7036	Public order and safety n.e.c.	0	0	0
704	ECONOMIC AFFAIRS	0	2 307 863	2 307 863
7041	General economic, commercial and labour affairs	0	365 341	365 341
70411	General economic and commercial affairs	0	359 731	359 731
70412	General labour affairs	0	5 610	5 610
7042	Agriculture, forestry, fishing and hunting	0	96 967	96 967
70421	Agriculture	0	96 967	96 967
70422	Forestry	0	0	0
70423	Fishing and hunting	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
7043	Fuel and energy	0	0	0
70431	Coal and other solid mineral fuels	0	0	0
70432	Petroleum and natural gas	0	0	0
70433	Nuclear fuels	0	0	0
70434	Other fuels	0	0	0
70435	Electricity	0	0	0
70436	Non electric energy	0	0	0
70.44				
7044	Mining, manufacturing and construction	0	0	0
	Mining of mineral resources other than mineral fuels	0	0	0
70442	Manufacturing	0	0	0
70443	Construction	0	0	0
7045	Transport	0	1 841 955	1 841 955
	Road transport	0	1 041 333	0
	Water transport	0	0	0
	Railway transport	0	1 841 955	1 841 955
	Air transport	0	0	0
70455	Pipeline and other transport	0	0	0
7046	Communication	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
7047	Other industries	0	3 600	3 600
70471	Distributive trades, storage and warehousing	0	0	0
70472	Hotels and restaurants	0	0	0
70473	Tourism	0	3 600	3 600
70474	Multipurpose development projects	0	0	0
7048	R&D Economic affairs	0	0	0
70481	R&D General economic, commercial and labour affairs	0	0	0
70482	R&D Agriculture, forestry, fishing and hunting	0	0	0
70483	R&D Fuel and energy	0	0	0
70484	R&D Mining, manufacturing and construction	0	0	0
70485	R&D Transport	0	0	0
70486	R&D Communication	0	0	0
70487	R&D Other industries	0	0	0
7049	Economic affairs n.e.c.	0	0	0
705	ENVIRONMENTAL PROTECTION	0	0	0
7051	Waste management	0	0	0
7052	Waste water management	0	0	0
7053	Pollution abatement	0	0	0
7054	Protection of biodiversity and landscape	0	0	0
7055	R&D Environmental protection	0	0	0
7056	Environmental protection n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (continued)

	Economic classification	Products	Production	TOTAL
Functio	onal classification	R '000	R '000	R '000
706	HOUSING AND COMMUNITY AMENITIES	0	0	0
7061	Housing development	0	0	0
7062	Community development	0	0	0
7063	Water supply	0	0	0
7064	Street lighting	0	0	0
7065	R&D Housing and community amenities	0	0	0
7066	Housing and community amenities n.e.c.	0	0	0
707	HEALTH	0	0	0
7072	Outpatient services	0	0	0
70724	Ambulance services	0	0	0
7073	Hospital services	0	0	0
7074	Public health services	0	0	0
7075	R&D Health	0	0	0
7076	Health n.e.c.	0	0	0
708	RECREATION, CULTURE AND RELIGION	67 346	31 488	98 834
7081	Recreational and sporting services	0	0	0
7082	Cultural services	67 346	31 488	98 834
7083	Broadcasting and publishing services	0	0	0
7084	Religious and other community services	0	0	0
7085	R&D Recreation, culture and religion	0	0	0
7086	Recreation, culture and religion n.e.c.	0	0	0

Table 8 - Economic and functional classification of cash payments for operating activities for the 2018/2019 fiscal year: Subsidies paid divided between subsidies on products and subsidies on production (concluded)

	Economic classification	Products	Production	TOTAL
Functional classification		R '000	R '000	R '000
709	EDUCATION	0	0	0
7091	Pre-primary and primary education	0	0	0
7092	Secondary education	0	0	0
7093	Postsecondary non tertiary education (e.g. CET)	0	0	0
7094	Tertiary education	0	0	0
7095	Education not definable by level	0	0	0
7096	Subsidiary services to education	0	0	0
7097	R&D Education	0	0	0
7098	Education n.e.c.	0	0	0
710	SOCIAL PROTECTION	0	0	0
7101	Sickness and disability	0	0	0
71011	Sickness	0	0	0
71012	Disability	0	0	0
7102	Old age	0	0	0
7103	Survivors	0	0	0
7104	Family and children	0	0	0
7105	Unemployment	0	0	0
7106	Housing	0	0	0
7107	Social exclusion n.e.c.	0	0	0
7108	R&D Social protection	0	0	0
7109	Social protection n.e.c.	0	0	0